

Resolution No.:	<u>18-506</u>
Introduced:	<u>May 26, 2016</u>
Adopted:	<u>May 26, 2016</u>

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: County Council

SUBJECT: Approval of and Appropriation for the FY 2017 Operating Budget of the Montgomery County Government

Background

1. As required by Section 303 of the County Charter, the County Executive sent to the County Council the FY 2017 Operating Budget for the Montgomery County Government.
2. As required by Section 304 of the Charter, the Council held public hearings on the Operating Budget on April 5, 6, and 7, 2016.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

1. The Council approves the FY 2017 Operating Budget for the Montgomery County Government and appropriates the funds as shown on the attachment to this resolution in the following sections.

Section A: The General Fund Operating Budget contains the tax-supported, non-grant-funded appropriations for departmental and non-departmental General Fund accounts.

Section B: The Special Revenue Funds Tax-Supported Budget contains the non-grant appropriations associated with all tax-supported Special Funds.

Section C: The Debt Service Budget includes all tax-supported debt service on General Obligation Bonds for the General Fund and tax-supported Special Funds and all tax-supported expenditures for long term leases, short term leases, and other tax-supported and non-tax supported debt.

Section D: The Grant Fund Operating Budget contains the grant-funded appropriations for all tax-supported General Fund accounts and tax-supported Special Fund accounts of County Government. Any appropriation for and spending on any project funded by non-County funds is contingent on notice of receipt of the non-County funds.

Section E: The Special Revenue Funds Self-Supporting Funds Budget contains both grant and non-grant-funded appropriations for self-supporting (non-tax-supported) funds.

Section F: The Enterprise Funds Budget contains both grant and non-grant-funded appropriations for enterprise funds and the debt service appropriation for enterprise funds, and notes the total appropriations for the County's Risk Management Liability and Property Coverage Self-Insurance Fund and Employees Health Benefits Self-Insurance Fund.

2. This resolution re-appropriates or appropriates revenue received from non-County sources for programs funded in whole or in part from those non-County funds:
 - (a) together with matching County funds, if any; and
 - (b) to the extent that the program period approved by the non-County source requires more than one fiscal year to complete the grant program, under the terms of receipt of the non-County revenues.
3. This resolution re-appropriates the fund balances of the following funds:
 - Central Duplicating Fund
 - Economic Development Fund
 - Housing Initiative Fund
 - Motor Pool (DGS) Internal Service Fund
 - Rehabilitation Loan Fund
 - Restricted Donation Special Revenue Fund
4. This resolution re-appropriates the June 30, 2016 fund balance for the Drug Enforcement Forfeiture Fund permitting it to be spent in FY 2017. As required in Section 35-13B of the County Code, the Chief of Police must provide reports to the Executive and the Council on December 15, 2016 and March 15, 2017 regarding the unreserved fund balance, expenditures, and the approved budget for the Drug Enforcement Forfeiture Fund.
5. This resolution re-appropriates encumbered appropriations, permitting them to be spent in FY 2017. Any unencumbered appropriation lapses at the end of FY 2016, except as re-appropriated elsewhere in this resolution.
6. Section G of this resolution lists the entities designated to receive non-competitive contract awards under Section 11B-14(a)(4) of the County Code, which states: "A contract may be awarded without competition if the Chief Administrative Officer makes a written determination that the contract award serves a public purpose and a proposed contractor has been identified in a grant or appropriation resolution approved by the Council."

Appropriations for these awards are included in the departmental and non-departmental appropriations in Sections A through F. The Chief Administrative Officer has determined that the entities listed in Section G serve a public purpose and contract awards are in the public interest. The amounts listed in Section G are estimates only and may vary due to changed circumstances. The Council in Resolution 14-490 adopted the process to designate entities under this provision.

7. This resolution appropriates \$13,800,211 to the Department of Health and Human Services to provide a supplement to organizations providing direct services to clients of residential, community supported living arrangements, day habilitation, or supportive employment provided through the Developmental Disabilities Administration. In order to receive this supplement, an organization must demonstrate to the Department that 100% of the funding is being used to increase the pay of direct service workers in recognition of the higher cost of living in Montgomery County compared to other parts of Maryland. Each organization must document to DHHS that the funds are being used for this purpose. Section G of this resolution includes entities eligible to receive this non-competitive payment. For FY 2017, funds are expected to allow organizations to pay direct service workers, on average, 125% of Montgomery County minimum wage.
8. If an error in the name of an entity or the stated purpose for a non-competitive contract identified in Section G does not alter the substance of the Chief Administrative Officer's determination and Council's approval of the award, the Director of the Office of Procurement may proceed with the non-competitive contract without an amendment to Section G. The Director of the Office of Procurement must notify the Council within 7 days after making each determination.
9. In the following agency budgets, the Council appropriates payments to the Risk Management Liability and Property Coverage Self-Insurance Fund. The Director of Finance must transfer the following amounts from the respective appropriations for County Government, the Montgomery County Public Schools, and Montgomery College to the Risk Management Liability and Property Coverage Self-Insurance Fund on or immediately after July 1, 2016. The Director of Finance must notify the Maryland-National Capital Park and Planning Commission that its contribution to the Fund is due on or immediately after July 1, 2016.

\$15,276,943	County General Fund Risk Management Non-Departmental Account
8,336,580	County Special, Enterprise, and Internal Service Funds Contributions
17,243,106	Fire and Rescue System – Fire Tax District Funds
17,265,223	Montgomery County Public Schools
1,509,125	Montgomery College
1,086,878	Maryland- National Park and Planning Commission

In addition to contributions from County Government and County and Bi-county agencies, the following contributions and revenues are expected to be realized in FY 2017.

\$ 808,882	Housing Opportunities Commission
162,926	Revenue Authority
230,897	City of Gaithersburg
16,456	City of Rockville Housing Authority
36,612	Bethesda Urban Partnership
327,765	Other Municipal Income
1,623,210	Other Income (includes investment income and recovered losses)

These contributions and the fund balance are available to support a FY 2017 Risk Management Liability and Property Coverage Self-Insurance Fund appropriation of \$63,691,466.

10. This resolution appropriates \$20,000,000 for the Future Federal, State, or Other Grant Non-Departmental Account in the County Government Grant Fund to fund specific programs or activities designated in a grant, donation, contribution, reimbursement, or other non-County funding source received in FY 2017. When the County receives funds for a program from a non-County source, the County Executive may transfer appropriation from this Account to the appropriate fund for a department or office to support the program. The following conditions apply to the use of this transfer authority:

- (a) The program must not require any new FY 2017 tax-supported appropriation or future tax-supported County funds.
- (b) Subject to the balance in the account, any amount can be transferred in FY 2017 for any program which meets at least one of the following four conditions: (1) the amount is \$200,000 or less; (2) the program was funded in FY 2016; (3) the program was included in the FY 2017 budget; (4) the program was funded by the Council in a supplemental or special appropriation in FY 2017; (5) the amount is funded by an insurance reimbursement that has been received.
- (c) The Executive must notify the Council within 30 days after each transfer.

The Department of Finance may transfer appropriation to the Restricted Donation Special Revenue Fund on a quarterly basis. The Council must approve a transfer for any individual donation which exceeds \$200,000 unless the donation meets one of the conditions in subparagraph (b) of this paragraph.

The Executive must approve each transfer under this paragraph and must notify the Council within 30 days after each transfer. The Office of Management and Budget must maintain a record to ensure that the total appropriation is not exceeded.

The Executive may also transfer an appropriation from a specific department or office grant appropriation in the County Government Grant Fund to the Future Federal, State, or Other Grant Non-Departmental Account when a specific grant is less than the amount appropriated. The amount of the transfer must equal the difference between the amount appropriated and the grant award.

11. The Executive may transfer County matching funds within a department or office from the appropriate fund to an account for the same department or office in the Grant Fund when the grantor requires a County match.
12. When the County Government receives more non-County funds than were budgeted for a program which also receives some County funds:
 - a) Council approval is not required to substitute the non-County funds for County funds. In this case, there is no change in the appropriation.
 - b) Council approval is required to increase the appropriation. The Council may decide to substitute non-County funds for County funds instead of increasing the appropriation.
13. When the County Government receives official notice that government aid or grant funds will be less than was budgeted for a program:
 - a) Council approval is required to substitute County tax-supported funds for non-County funds. In this case, there is no change in appropriation.
 - b) The Executive must report to the Council any recommendation to reduce expenditures in an affected program to offset any loss of non-County funds. A reduction of 10% or less from the amount estimated in the FY 2016 approved budget for any grant or specific source of government aid may be reported through the report required in paragraph 10(c) of this resolution.
14. For FY 2017, funds for Federal Emergency Management Agency (FEMA) reimbursements of Urban Search and Rescue Team activities may be appropriated through a transfer from the Future Federal, State, or Other Grant Non-Departmental Account as provided in paragraph 10. In order to use this method of appropriation, the Fire Chief must forward a copy of each FEMA authorization letter to the Council President within 5 working days after the County receives the FEMA authorization.
15. For FY 2017, reimbursement payments from the Federal government for providing security through the Police Department on an overtime basis may be appropriated through a transfer from the Future Federal, State, or Other Grant Non-Departmental Account as provided in paragraph 10. In order to use this method of appropriation, the Executive must forward to the Council President a copy of a contract, memorandum, or letter from a Federal agency authorizing the County to provide such security. The Department must specify the amount of reimbursement funding, and the contract, letter, or memorandum must be forwarded within 5 working days after the County receives the authorization.
16. For FY 2017, reimbursement payments from Federal, state, or local governments for emergency response or assistance by Montgomery County departments or offices may be appropriated through a transfer from the Future Federal, State, or Other Grant Non-Departmental Account as provided in paragraph 10. In order to use this method of appropriation, the Executive must forward to the Council President a copy of the contract, memorandum, or letter from the Federal, state, or local agency authorizing the County to

provide the requested assistance. The Executive must specify the amount of reimbursement funding and must forward the contract, letter, or memorandum within 5 working days after the County receives the authorization.

17. In Resolution No. 18-460, adopted April 26, 2016, and Resolution No. 18-474, adopted May 16, 2016, the Council expressed its intent to appropriate the funds necessary to implement the collective bargaining agreement with the Fraternal Order of Police, Lodge 35 for July 1, 2016 through June 30, 2017. This resolution appropriates full funding for the following contract provisions for FY 2017.

- (a) 0.5% general wage adjustment for all bargaining unit members on the first full pay period after July 1, 2016.
- (b) 0.5% general wage adjustment for all bargaining unit members on the first full pay period after January 1, 2017.
- (c) 3.5% service increments for all eligible members on their anniversary.
- (d) 3.5% longevity increments for eligible bargaining unit members with 20 years of service.
- (e) Tuition assistance capped at \$135,000.

This resolution does not appropriate funds in FY2017 for a second 3.5% deferred service increment effective on the first pay period after June 24, 2017.

This resolution appropriates funds in FY 2017 for the medical, dental, prescription drug, vision, long-term disability, and life insurance provisions as described in paragraph 33. This Resolution appropriates funds in FY 2017 for retirement benefits as required by law.

18. In Resolution No. 18-462, adopted April 26, 2016, and Resolution No. 18-476, adopted May 16, 2016, the Council expressed its intent to appropriate the funds necessary to implement the collective bargaining agreement with Local 1664, Montgomery County Career Fire Fighters Association of the International Association of Fire Fighters, AFL-CIO for July 1, 2016 through June 30, 2017. This resolution appropriates full funding for the following contract provisions in FY 2017.

- (a) 1% general wage adjustment for all bargaining unit members on the first full pay period after July 1, 2016.
- (b) 3.5% longevity increment for eligible bargaining unit members with either 20 or 28 years of service.
- (c) 3.5% service increments for all eligible bargaining unit members on their anniversary.
- (d) Special duty differentials for ALS providers up to \$6,080, \$7,391, or \$8,701.
- (e) Tuition assistance for bargaining unit members within the \$150,000 appropriated for members of the IAFF, non-represented employees, and volunteer firefighters.
- (f) Contract changes in the accrual of leave while using donated leave and eligibility for working out of class pay for assignment on an ALS transport unit.

This resolution does not appropriate funds in FY2017 for an additional 1% general wage adjustment for bargaining unit members on the first pay period after June 24, 2017.

This resolution appropriates funds in FY 2017 for the medical, dental, prescription drug, vision, long-term disability, and life insurance provisions as described in paragraph 33. This resolution appropriates funds in FY 2017 for retirement benefits as required by law.

19. In Resolution No. 18-461, adopted April 26, 2016, and Resolution No. 18-475, adopted on May 16, 2016, the Council expressed its intent to appropriate the funds necessary to implement the collective bargaining agreement with Local 1994, Municipal and County Government Employees Organization of the United Food and Commercial Workers, AFL-CIO (MCGEO) for the period July 1, 2016 through June 30, 2017. This resolution appropriates full funding for the following contract provisions in FY 2017.

- (a) 0.5% general wage adjustment payable on the first full pay period after July 1, 2016 to bargaining unit members in the OPT/SLT, Deputy Sheriff Uniform, and Correctional Officer Salary Schedules.
- (b) 0.5% general wage adjustment payable on the first full pay period after January 1, 2017 to bargaining unit members in the OPT/SLT, Deputy Sheriff Uniform, and Correctional Officer Salary Schedules.
- (c) Increase of \$0.25 per hour for seasonal employees.
- (d) 3.5% service increments for all eligible bargaining unit members on their anniversary.
- (e) 3% longevity increments for eligible bargaining unit members with 20 years of service.
- (f) 1% lump sum payment for bargaining unit members at the top of grade who are not scheduled for a longevity increment during FY 2017 and are actively employed on July 1, 2016.
- (g) Tuition Assistance up to \$150,000.
- (h) 25 individual and 7 position classification studies.
- (i) Pharmacy benefit management program.

This resolution does not appropriate funds in FY2017 for:

- (a) a second deferred 3.5% service increment for eligible bargaining unit members effective on the first pay period after June 24, 2017; and
- (b) an expansion of domestic partner benefits to opposite sex couples.

This resolution appropriates funds in FY 2017 for the medical, dental, prescription drug, vision, long-term disability, and life insurance provisions as described in paragraph 33. This resolution appropriates funds in FY 2017 for retirement benefits as required by law.

20. Effective the first full pay period after July 1, 2016 the Council approves a 0.5% general wage adjustment and adjustment to the minimum and maximum of each grade in the Salary Schedules for County Government non-represented employees. This resolution appropriates funds in FY 2017 for this purpose.

21. Effective the first full pay period after January 1, 2017 the Council approves a 0.5% general wage adjustment and adjustment to the minimum and maximum of each grade in the Salary Schedules for County Government non-represented employees. This resolution appropriates funds in FY 2017 for this purpose.
22. Effective the first full pay period that includes July 1, 2016 the minimum for Grades S1, S2, and S3, and the maximum for Grade S1 of the Seasonal Salary Schedule will be adjusted to equal the County minimum wage of \$10.75 per hour that becomes effective July 1, 2016. Effective the first full pay period after July 1, 2016 the remaining hourly rates and hourly equivalents are increased by \$0.25 per hour. This resolution appropriates funds in FY 2017 for this purpose.
23. Effective the first full pay period after July 1, 2016 the Council approves a 0.5% general wage adjustment and adjustment to the minimum and maximum of each grade in the Salary Schedule for non-represented employees in the Management Leadership Service (MLS). This resolution appropriates funds in FY 2017 for this purpose.
24. Effective the first full pay period after January 1, 2017 the Council approves a 0.5% general wage adjustment and adjustment to the minimum and maximum of each grade in the Salary Schedule for non-represented employees in the Management Leadership Service (MLS). This resolution appropriates funds in FY 2017 for this purpose.
25. Effective the first full pay period after July 1, 2016 the Council approves a 0.5% general wage adjustment and adjustment to the minimum and maximum of each grade in the Salary Schedule for Police Management. This resolution appropriates funds in FY 2017 for this purpose.
26. Effective the first full pay period after January 1, 2017 the Council approves a 0.5% general wage adjustment and adjustment to the minimum and maximum of each grade in the Salary Schedule for Police Management. This resolution appropriates funds in FY 2017 for this purpose.
27. Effective the first full pay period after July 1, 2016 the Council approves a 0.5% general wage adjustment and adjustment to the minimum and maximum of each grade in the Salary Schedule for Sheriff Management. This resolution appropriates funds in FY 2017 for this purpose.
28. Effective the first full pay period after January 1, 2017 the Council approves a 0.5% general wage adjustment and adjustment to the minimum and maximum of each grade in the Salary Schedule for Sheriff Management. This resolution appropriates funds in FY 2017 for this purpose.
29. Effective the first full pay period after July 1, 2016 the Council approves a 0.5% general wage adjustment and adjustment to the minimum and maximum of each grade in the Salary

Schedule for Correctional Management. This resolution appropriates funds in FY 2017 for this purpose.

30. Effective the first full pay period after January 1, 2017 the Council approves a 0.5% general wage adjustment and adjustment to the minimum and maximum of each grade in the Salary Schedule for Correctional Management. This resolution appropriates funds in FY 2017 for this purpose.
31. Effective the first full pay period after July 1, 2016 the Council approves a 1% general wage adjustment and adjustment to the minimum and maximum of each grade in the Salary Schedule for Fire and Rescue Management. This resolution appropriates funds in FY 2017 for this purpose.
32. In Resolution No. 18-463, adopted April 26, 2016, the Council expressed its intent to appropriate the funds necessary to implement the third year of the Memorandum of Agreement between the Montgomery County Government and the Montgomery County Volunteer Fire and Rescue Association for the period from July 1, 2016, until June 30, 2017.
 - (a) Upgraded Uniforms and Equipment for active volunteers at \$69,000.
 - (b) Option 1 nominal fee of \$425 and an Option 2 nominal fee of \$625 for active volunteers effective July 1, 2016.
 - (c) Training at \$15,000.
 - (d) Volunteer Basic Orientation Course at \$18,000
 - (e) Association funding at \$242,103.
 - (f) Length of Service Awards Program funded at \$1,103,300 in FY2017.

33. This resolution appropriates funds for employee group insurance benefits for the fiscal year that begins on July 1, 2016. This appropriation is subject to the following conditions:

The following cost-sharing provisions must apply to each eligible County employee and each eligible employee of a participating agency whose active employees are paid through the County's payroll system. These provisions do not apply to any eligible employee of a participating agency that does not use the County's payroll system for active employees. These provisions do not apply to any eligible retired employee.

Group Insurance Premiums

(medical, prescription drug, dental, vision, life insurance, long-term disability insurance)

The County must pay 80% of the cost of the premiums, and each employee must pay 20% of the cost of the premiums, for a Health Maintenance Organization (HMO) medical plan, including any prescription drug plan that is bundled with an HMO medical plan.

The County must pay 75% of the cost of the premiums, and each employee must pay 25% of the cost of the premiums, for each benefit plan listed below:

- Point-of-Service (POS) medical plan;
- Stand-alone prescription drug plan (Standard Option plan);
- Dental;
- Vision;
- Basic Life insurance;
- Dependent Life insurance \$2,000/\$1,000/\$100 tier; and
- Long-term disability insurance.

Each employee enrolled in the High Option prescription drug plan must also pay the difference between:

- the County contribution toward the cost of the premium for the Standard Option prescription drug plan; and
- the cost of the premium for the High Option prescription drug plan.

Optional Life insurance and Optional Dependent life insurance (\$4,000/\$2,000/\$100 tier and \$10,000/\$5,000/\$100 tier) remain at 100% paid by each employee.

Prescription Drug Benefits

The County's stand-alone prescription drug plans may also allow each employee to buy up to a 90-day supply of a maintenance medication at any retail pharmacy agreed on by the County and the PBM in addition to using the PBM's mail service pharmacy. An employee must pay a fee if a maintenance prescription is filled at a retail pharmacy other than a pharmacy agreed on by the County and the PBM. This fee is the difference between the mail order cost and the retail prescription cost. This fee is in addition to the corresponding co-payment.

The County's prescription drug plan must limit coverage for each participant to a maximum of 6 doses each month for any drug specifically approved by the Food and Drug Administration for the treatment of erectile dysfunction. Medications currently approved for this purpose include sildenafil (Viagra), vardenafil (Levitra), and tadalafil (Cialis).

These changes to the prescription drug benefit must apply to each participant in the County's prescription drug plan, including each eligible retired employee, survivor, dependent, and employee of a participating agency. Each Medicare-eligible retiree or survivor must be in a Medicare Part D Employer Group Waiver Plan (EGWP) plus Wrap prescription drug plan.

Basic Life Insurance Benefit

For each full or part time employee eligible for life insurance coverage, the County must provide term life insurance coverage equal to the employee's earnings (as defined in the

Group Insurance Certificate) rounded up to the nearest thousand dollars. The County will offer each eligible employee the opportunity to buy additional Optional Life Insurance at full cost during Open Enrollment.

For each full or part time employee eligible for life insurance coverage, the County must provide an accidental death and dismemberment (AD&D) benefit. The AD&D benefit includes:

- AD&D insurance of 8 times earnings, up to \$600,000, for a loss of life that is a direct result of an accidental injury sustained in the performance of County employment. A lower amount may be payable for certain dismemberments resulting from accidental bodily injury.
- AD&D insurance of 4 times earnings, up to \$300,000, for a loss of life that is not a direct result of an accidental injury sustained in the performance of County employment. A lower amount may be payable for certain dismemberments resulting from accidental bodily injury.

Modifications – Council approval

Any material change in any part of this paragraph or its application to any employee or group of employees, including any premium holiday or other waiver of premiums for County-provided health or life insurance, is subject to Council approval.

34. This resolution appropriates \$43,513,550 to pre-fund retiree health insurance benefits for the tax-supported funds. These funds must not be spent for any other purpose and must be deposited into the Trust created under County Code Section 33-159 for the payment of retiree health insurance benefits.
35. This resolution appropriates \$63,055,000 to the Consolidated Retiree Health Benefits Trust (MCPS) Non-Departmental Account and \$1,524,000 to the Consolidated Retiree Health Benefits Trust (Montgomery College) Non-Departmental Account. These funds must be deposited into the Trust created under County Code Section 33-159. These funds must only be used for the payment of retiree health insurance benefits. The Chief Administrative Officer is authorized to direct that up to \$27,200,000 from the Consolidated Retiree Health Benefits Trust may be transferred to the Montgomery County Public Schools (MCPS) OPEB Trust as needed by MCPS for the payment of FY 2017 retiree health insurance benefits.
36. For FY 2017, this resolution appropriates \$2,533,740 to the Compensation and Employee Benefits Adjustment Non-Departmental Account for the following purposes. The County Executive may transfer the entire amount appropriated in this NDA to County departments or offices as needed.

MLS Pay for Performance Tax Supported	\$1,013,533
MLS Pay for Performance Non-Tax Supported	613,750
Unemployment Insurance	513,520
Non-qualified Retirement	35,000
Deferred Compensation Management	207,937
Collective Bargaining Actuarial Services	150,000
TOTAL	\$2,533,740

37. The Council requests that the participating agencies continue the work of the Interagency Technology Policy and Coordination Committee (ITPCC) as described in Resolution 12-1758, adopted on July 26, 1994.
38. The Council requests that the participating agencies continue the work of the Interagency Procurement Coordinating Committee, the Interagency Public Information Working Group, the Interagency Committee on Energy and Utilities Management, and the Interagency Training Team, in efforts to share information, provide assistance, and cooperate on efficiencies and planning.
39. The Interagency Technology Fund (ITF) will have a balance of \$0 at the beginning of FY 2017. The Council may make contributions to the ITF to support additional investments in technology as described in Council Resolution No. 16-475.
40. For FY 2017, the FiberNet chargeback requirement of the County Government is estimated to be \$4,726,100.
41. For FY 2017, this resolution appropriates \$63,117,261 to the Department of Liquor Control. During FY 2017, the Director of Finance must transfer to the General Fund all Liquor Control Fund "Income before Capital Contributions and Transfers" as defined in the Comprehensive Annual Financial Report. The County Council has estimated that this transfer will amount to at least \$17,185,388.
42. For FY 2017 this resolution appropriates funds for the Montgomery County Fire and Rescue Service, which includes funds for the local fire and rescue departments and the Fire and Emergency Services Commission. This designation reflects the intent of Charter Section 306.
43. County tax funds appropriated for use by local fire and rescue departments must not be spent or encumbered, directly or indirectly, for legal fees or expenses related to pursuing any claim against County Government or any County agency, except as expressly agreed to by the Executive with prior advice and review by the Council as part of a settlement of a civil action to which the County is a party. The Fire Chief must adopt a policy to implement this paragraph and assure compliance by local fire and rescue departments through the annual financial audit process.

44. The Fire Chief must submit a report to the Council not later than January 1, 2017 that includes for the period June 1 through November 30, 2016, and a second report not later than June 30, 2017 that includes for the period December 1, 2016 through May 30, 2017, the following data collected in collaboration with area hospitals.

- (a) The number of 911 calls for emergency medical services during the reporting period and a comparison to the number in this reporting period for the prior year;
- (b) The number and type of emergency medical services provided during the reporting period;
- (c) The mortality rates for County hospital for STEMI incidents, and a comparison to the rates in this reporting period for the prior year;
- (d) The number of patients arriving in hospital emergency rooms complaining of heart attack or stroke symptoms who did not arrive by ambulance and a comparison to the number in this reporting period for the prior year.
- (e) The number of invoices issued to collect revenue under this program and the average amount charged.
- (f) The number of EMS transports of out-of-County residents;
- (g) The number of hardship waivers requested and the number granted; and
- (h) The number and type of calls received by the Patient Advocate.

45. As required by County Code §21-23A(h)(3)(A), the County Fire and Rescue Service (MCFRS) must use the following procedure to allocate for the benefit of local fire and rescue departments (LFRD's) 15% of the net Emergency Medical Services Transport (EMST) Insurance Reimbursement Program revenue (after deducting costs of implementing the Reimbursement Program) appropriated in this resolution for the purposes authorized in §21-23A(h)(3)(A):

- (a) Each LFRD may apply for funds under an application process conducted by the Montgomery County Volunteer Fire and Rescue Association (MCVFRA). MCVFRA must forward the results of that process to the Fire Chief by a date set by the Fire Chief. In any disagreement between the MCVFRA and the Fire Chief about LFRD allocations and projects, both the MCVFRA President and the Fire Chief must take reasonable steps to resolve their disagreements before funds are distributed. The Fire Chief must approve the final allocation for each LFRD and project.
- (b) By October 15, 2016, MCFRS must distribute to LFRD's 15% of the actual amount of revenue received in the restricted EMST Reimbursement account attributable to FY 2015 (after deducting EMST Reimbursement Program implementation costs), as calculated by the Department of Finance.
- (c) By April 15, 2017, MCFRS must distribute 15% of the actual amount of revenue received in the restricted EMST Reimbursement account attributable to FY 2017 from July 1, 2016 to December 31, 2016 (after deducting EMST Reimbursement Program implementation costs), as calculated by the Department of Finance after a mid-year reconciliation of the funds in the account.

(d) Any funds distributed under this procedure must be spent or encumbered by each LFRD to which funds are assigned no later than one calendar year after the last date funds are distributed (respectively, October 15, 2017 or April 15, 2018). Any funds that an LFRD does not encumber or spend by these dates automatically revert to MCFRS on October 15, 2017 or April 15, 2018 respectively. The Fire Chief must reallocate any funds reverted under this provision, consistent with this provision, §21-23A, and other applicable State and County laws, regulations, policies, and guidelines.

The Fire Chief must report to the Council no later than October 15, 2016 and April 15, 2017: the total amount of funds in the restricted account; the total amount to be distributed to the LFRD's; each project and LFRD allocation; and the amounts distributed to and spent or encumbered by each LFRD to date, by project and fiscal year.

Any EMST Reimbursement Revenue attributable to FY 2017 that is not spent or encumbered by MCFRS by June 30, 2017, must remain in the restricted account and must not be spent unless re-appropriated for a use allowed under County Code §21-23A.

For FY 2017, it is expected that \$18,200,000 of the appropriation to the Montgomery County Fire and Rescue Service will be supported by EMST Reimbursement Revenue from the restricted account. The Office of Management and Budget must transmit to the Council no later than March 15, 2017 the amount of revenue received and amount billed from July 1, 2016 through February 28, 2017.

46. During FY 2017, the Director of Finance must transfer the following amounts from the General Fund to these Non-Tax Supported Funds:

Amount	Fund
\$ 1,651,280	Solid Waste Disposal Fund
22,167,940	Montgomery Housing Initiative
0	Permitting Services Fund: Public Agency Permits and Green Tape Position
1,742,791	MCPS Instructional Television Fund
1,620,732	Montgomery College: Cable TV Fund
160,000	Community Use of Public Facilities Elections and After School

47. For FY 2017 this resolution appropriates \$5,306,943 to the County Arts and Humanities Council Non-Departmental Account, which must be allocated as follows:

Purpose	Amount
Operating Support Grants	\$3,308,202
Small/Mid-Size Organizations, Creative Projects, Arts Education, and Individual Artist/Scholar Grants	\$778,861
Advancement Grants	\$250,050
Administration	\$529,830
Arts and Humanities Matching Fund	\$200,000
Grants to Support Wheaton Arts and Entertainment District	\$90,000
Grant to National Philharmonic	\$150,000
Total Arts and Humanities Council NDA	\$5,306,943

Of the funds appropriated for the administration of the Arts and Humanities Council, \$25,000 must be used only to provide health insurance benefits for one or more of the Council's full-time employees. The Arts and Humanities Council's Board of Directors must determine how these benefits are provided. If the County Attorney finds that these employees' participation is consistent with Federal and County law, these funds may be used to buy health insurance for these employees through the County Government's Group Health Insurance program. These funds must not pay more than 80% of the cost of the premium of the health insurance coverage selected by the Arts and Humanities Council's Board of Directors.

48. As required by County Code Section 2-151(f), the Council recommends projected budgets for the Office of Inspector General of \$1,040,681 in FY 2017, \$1,040,681 in FY 2018, and \$1,040,681 in FY 2019.
49. This resolution appropriates \$22,167,940 from the General Fund as a contribution to the Montgomery Housing Initiative Fund (HIF). The FY 2017 appropriation, combined with the re-appropriation of the FY 2016 fund balance, loan repayments, investment income, and revolving resources available in the capital improvements program, is estimated to provide more than \$51 million to acquire, rehabilitate, and preserve affordable housing, and implement the County's Housing First Plan. Resolution 15-110, *Dedicated Funding for Affordable Housing*, states that the County Executive will recommend and the Council will approve an allocation from the General Fund to the HIF an amount equivalent of 2.5% of actual General Fund property taxes from 2 years prior to the upcoming fiscal year. Resolution 16-143, *Source of Funding for Annual Appropriation to the HIF*, states that the source of funding for the amount equivalent to 2.5% of the actual property tax from 2 years prior must be from the General Fund and may not include MPDU resale recaptures, condominium transfer tax revenues, and end-of-year fund balance. Because of the fiscal downturn, the Executive did not recommend and the Council did not appropriate in FY 2017 an amount from the General Fund that is the equivalent of 2.5% of actual FY 2015 property taxes.

50. The Department of Housing and Community Affairs may allocate \$1,000,000 from the Housing Initiative Fund for the Closing Cost Assistance Program.
51. The Director of Finance must maintain a record of all payment-in-lieu-of-taxes (PILOT) agreements currently in effect under the Tax-Property Article of the Maryland Code. The record must estimate (in current year dollars) the amount of property taxes abated for each agreement for each of the next 10 fiscal years. As authorized by County Code Section 52-18M, the Director of Finance may sign payment-in-lieu-of-taxes agreements for affordable housing that abate annual property tax revenues, up to the following annual limits, for all properties not owned or operated by the Housing Opportunities Commission:

Cumulative Maximum for Non-HOC PILOT Tax Abatements

FY 17	\$13,699,915
FY 18	\$16,165,900
FY 19	\$17,297,513
FY 20	\$18,162,389
FY 21	\$19,070,508
FY 22	\$20,024,034
FY 23	\$20,624,755
FY 24	\$21,243,497
FY 25	\$21,880,802
FY 26	\$22,537,226

The Director of Finance must not sign any payment-in-lieu-of-taxes agreement that would increase the total amount of abated property tax revenues above any of the listed annual limits without prior approval of the Council by resolution.

52. As required by Charter Section 209 and as a condition of spending any funds appropriated in this resolution, the Office of Management and Budget must provide to the Council the second and third quarterly budget analysis of department and office expenditures and revenues no later than 45 days after the end of the second and third fiscal quarters.
53. As a condition of spending any funds appropriated in this resolution and not disapproved or reduced under Charter Section 306, the Executive must transmit to the Council any recommended budget savings plan or similar action. As used in this paragraph, "similar action" includes any recommendation to spend less than 90% of the funds appropriated for any non-competitive contract award listed in Section G of this resolution. Any budget savings plan or similar action is subject to review and approval by the Council. This paragraph does not apply to any hiring freeze which applies to all or substantially all departments and offices of County Government. For FY 2017, the Chief Administrative Officer must transmit two status reports to the Council on identified positions receiving initial funding in FY 2017. The first report must be provided no later than August 30, 2016 and must identify whether a decision has been made to freeze a position or approve an exemption. The second report must provide the status for these positions as of November 13, 2016 and be transmitted no later than November 23, 2016. If a position is identified in the November report as having received an exemption, the report must also

include the date the position was posted for recruitment. The Chief Administrative Officer must also notify the Council within 15 days of a decision to “freeze” a proposed procurement that would result in a new program being delayed or eliminated or result in a significant break in the operation of an ongoing program.

54. The County Executive must inform the Council within 30 days if the Executive has made any change in the fund balance policy for any non-tax supported fund in County Government or any addition or elimination of any non-tax supported fund in County Government.
55. As a condition of spending any funds appropriated in this resolution, each non-competitive contract awarded as a Community Grant that was recommended by the County Executive or a Council Grant must require each recipient to submit a brief report by January 24, 2017 and July 28, 2017 to the contracting department describing the results achieved with the funds awarded. The Office of Management and Budget must submit all reports to the Council by February 22, 2017 and August 31, 2017, respectively.
56. As a condition of spending any funds appropriated in this resolution, the Chief Administrative Officer must require any contractor that provides health and human services or recreation programs to enter and update appropriate information in the InfoMontgomery system.
57. This resolution appropriates \$5,884,990 to the Snow Removal and Storm Cleanup Non-Departmental Account. The County Executive may transfer the entire amount in this NDA to the Department of General Services and Department of Transportation as needed. These funds must only be spent on costs incurred by either Department for snow removal and storm clean-up. Before funds are transferred from this NDA to the Department of Transportation, the Department must spend the \$3,342,206 appropriated to the Department for snow removal and storm clean-up.
58. This resolution appropriates \$20,559,481 to the Leases Non-Departmental Account to lease privately owned real estate to accommodate County Government programs. This appropriation does not include funding to renew the lease for Pre-Trial Services located at 12500 Ardennes Avenue under the current lease price \$731,661, and terms. The Department of General Services will locate Pre-Trial Services at the Pre-Release Center in order to enhance, in a cost effective manner, safety and security for the delivery of pre-trial services.
59. The Department of Environmental Protection may use Water Quality Protection Funds allocated for residential and non-residential Low Impact Development projects for a rebate program. This rebate program is intended to increase the range of incentives to encourage broader participation among residents and businesses in this component of the County’s Water Quality Protection program.
60. In FY 2017, when the County Government decides that it will apply for a grant or respond to a granting agency on how it would spend a formula-awarded grant, the Chief

Administrative Officer or his designee must notify the Council Administrator in writing of the name and purpose of the grant, the amount being requested or the formula-driven award amount, the name of the agency the application is directed to, the term of the grant, and the name of the department or departments that seek to receive the grant award. This requirement applies when any of the following conditions are met:

- the application is for a new grant of more than \$200,000 or formula-driven award of more than \$200,000 for a new program;
- the grant or award would require the appropriation of new tax-supported funds in FY 2017 or any future fiscal year; or
- the grant application or proposal to spend formula-driven funds will create a new position in County Government.

Upon request, the Chief Administrative Officer or his designee must send a copy of the grant application or a description of the proposed use of a formula-driven award to the Council Administrator within 3 working days after submitting it to the funding agency.

61. In FY 2017, when the County Government decides that it will execute a new lease or lease-purchase agreement that will annually exceed \$500,000 in FY 2017 or any future fiscal year, or increase the cost of an existing lease or lease-purchase agreement annually by more than \$500,000, the Chief Administrative Officer or his designee must notify the Council Administrator in writing, at least 14 days before executing the new or modified lease, of the location of the property that will be leased, the County programs that will occupy the leased space, and the cost of the lease in FY 2017 and future fiscal years. For any new lease, the cost should include the estimated cost for build-out and maintenance and utilities if this cost would be paid directly by the County and not the property owner. For any continuing lease, increases in costs for taxes and utilities are not subject to this provision.
62. For FY 2017, this resolution authorizes the use of cumulative net revenues in excess of expenditures from Landlord-Tenant Affairs fees for general operating purposes. The Director of Finance must include all available net revenues from this fund in the General Fund unassigned fund balance.
63. This resolution appropriates \$1,154,386 to the Office of Human Rights. The Office of Human Rights must continue to process cases alleging a violation of relevant State and Federal anti-discrimination laws in addition to cases alleging a violation of the County Human Rights Law.
64. As a condition of spending funds appropriated in this resolution, the Office of Human Resources, and each Department and Office of County Government, must provide accurate and timely information to the County Ethics Commission regarding the status of employees in the respective Department or Office that the Commission needs to administer the County Ethics Law and particularly the law's financial disclosure provisions.

65. This resolution appropriates funds in Sections A-F in the Personnel Cost category for the County Government contribution to employee retirement accounts and funds. These funds must be spent as provided in County Code Chapter 33 as amended by Expedited Bill 11-11, *Personnel – Retirement Plans – Contributions*.
66. The Council appropriates \$3,187,313 from the Water Quality Protection Fund, which consists of \$369,900 to the Maryland-National Capital Park and Planning Commission's Montgomery County Planning Department and \$2,817,413 to the Department of Parks for expenses incurred to perform the following activities:
- (a) Maintenance and Management of Streams, Lakes, Ponds, Non-tidal Wetlands, and Stormwater Management Facilities;
 - (b) Compliance with NPDES Permit for Industrial Sites;
 - (c) Compliance with NPDES Municipal Permit for Small, Separate, Storm Sewer Systems;
 - (d) Special Protection area reviews and enforcement (not covered by fees);
 - (e) Developing and monitoring stream buffers;
 - (f) Forest conservation enforcement in and abutting stream buffers;
 - (g) Environmental sections on comprehensive master plans related to water quality; and,
 - (h) Review of stormwater management concepts.
67. This resolution appropriates \$25,780,493 to the Utilities Non-Departmental Account (NDA) for the cost of electricity, natural gas, and other energy-related use and operating costs. When the County executes an Energy Services Agreement or manages the project without the assistance of an Energy Services Company for capital renovations to energy related equipment to produce long-term utility savings in County facilities, the County Executive may transfer up to \$5 million from this Account to the Debt Service Fund to pay principal and interest related to the energy-related equipment. The following conditions apply to the use of this transfer authority:
- (a) The program must not require any new FY 2017 tax-supported appropriation or future tax-supported funds.
 - (b) The Department of Finance evaluates whether annual savings provided under the Energy Services Agreement or other County project should be guaranteed by the County's contracted Energy Services Company or validated by other credible means to ensure that the savings and any additional revenue that result from the Energy Services Agreement are equal to or greater than the debt service costs related to the capital renovations over the life of the project financing.
 - (c) The Executive must notify the Council in writing within 30 days after each transfer.
68. This resolution appropriates \$740,000 for inflation adjustments for tax-supported contractors with the Department of Health and Human Services (DHHS) and to eligible contractors with the Department of Housing and Community Affairs that are providing Special Needs Housing programs. Any inflation adjustment awarded under this paragraph must not exceed 2% of the total contract price. Any contract funded by a non-County grant

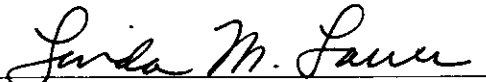
is not eligible for an inflation adjustment under this paragraph. Each contractor must meet the following eligibility:

- (a) Non-profit service provider, public entity, or
- (b) Contract that provides meals on wheels, court appointed special advocates, direct mental health services to seniors, and homeless outreach.
- (c) The increase is to the General Fund value of the contract (Grant Fund value not included).
- (d) The contract must not be in its first performance period, unless a new contract has been executed as part of a DHHS administrative review, or have an automatic inflation adjustment built into the contract.
- (e) This increase does not apply to contracts for Montgomery Cares (except administration) or Care for Kids (except for administration and the services associated with the Latino Health Initiative) as their budgets have been adjusted for expected FY 2017 levels of service.
- (f) This increase does not apply to contracts that are a specific match to a grant.
- (g) This increase does not apply to contracts covered by the DD Supplement. This resolution appropriates \$3,258,190 to increase the DD Supplement.
- (h) This increase does not apply to contracts covered by the Residential Treatment Provider Supplement. This resolution appropriates \$21,370 to increase the Residential Treatment Provider Supplement.

69. This resolution appropriates \$5,000,000 to the Public Election Fund Non-Departmental Account to provide public campaign financing for a candidate for County elective office. These funds must only be used for purposes allowed in Article IV of Chapter 16 of the County Code. In addition, this resolution appropriates \$160,000 to the Public Election Fund Non-Departmental Account for administrative costs, including system software upgrades, necessary to implement public campaign financing.
70. This resolution appropriates \$37,744,592 to the Department of Permitting Services. The Council's approved Fiscal Plan for the Department of Permitting Services Enterprise Fund estimates that in FY 2017 the County will receive \$46,655,846 in revenues from licenses and permits and total revenues of \$47,119,754. The Executive must designate in FY 2017 excess reserves above the 20% fund balance, estimated to be \$35,000,000 in cumulative year end reserves for proportional expenses for the Department's new headquarters in Wheaton that is expected to be available in FY 2019. After expenses and the designated reserve for the Wheaton headquarters, the Council estimates the FY 2017 year end fund balance will be \$12,024,020.
71. This resolution appropriates \$360,000 to the Department of Health and Human to reduce required lapse savings in order to fund Social Worker positions in Child Welfare Services. These funds must not be spent for any other purpose. The Executive must transmit a quarterly staffing vacancy, recruitment, and hiring report for Child Welfare Services no later than 10 days after July 1, 2016, October 1, 2016, January 1, 2017, and March 1, 2017.

72. No funds appropriated in this resolution may be spent on a sponsorship of \$10,000 or more. Expenditures on a sponsorship must not be divided into amounts less than \$10,000 or funded by multiple departments or offices in order to avoid this requirement. The Chief Administrative Officer must also transmit to the Council quarterly reports within 15 days of the end of each fiscal quarter listing all expenditures on sponsorships.

This is a correct copy of Council action.


Linda M. Lauer, Clerk of the Council

Resolution No.: 18-506**FY17 OPERATING BUDGET FOR MONTGOMERY COUNTY GOVERNMENT**

The Council approves and appropriates the following amounts.

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
SECTION A: GENERAL FUND (Tax Supported)			
GENERAL GOVERNMENT			
COUNTY COUNCIL APPROPRIATION	10,527,583	563,055	11,090,618
BOARD OF APPEALS APPROPRIATION	545,900	48,077	593,977
OFFICE OF INSPECTOR GENERAL APPROPRIATION	975,282	65,399	1,040,681
OFFICE OF LEGISLATIVE OVERSIGHT APPROPRIATION	1,546,120	53,287	1,599,407
MERIT SYSTEM PROTECTION BOARD APPROPRIATION	213,705	268,008	481,713
OFFICE OF ZONING AND ADMINISTRATIVE HEARINGS APPROPRIATION	591,678	103,964	695,642
CIRCUIT COURT APPROPRIATION	9,218,181	2,520,654	11,738,835
OFFICE OF THE STATE'S ATTORNEY APPROPRIATION	15,488,901	811,061	16,299,962
MONTGOMERY COUNTY BOARD OF ELECTIONS APPROPRIATION	3,886,070	3,965,532	7,851,602
COMMUNITY ENGAGEMENT CLUSTER APPROPRIATION	2,821,859	803,480	3,625,339
OFFICE OF THE COUNTY ATTORNEY APPROPRIATION	5,403,639	548,251	5,951,890
OFFICE OF THE COUNTY EXECUTIVE APPROPRIATION	4,907,046	563,822	5,470,868
ETHICS COMMISSION APPROPRIATION	368,987	205,307	574,294
DEPARTMENT OF FINANCE APPROPRIATION	11,489,125	2,576,694	14,065,819
DEPARTMENT OF GENERAL SERVICES APPROPRIATION	12,766,180	16,558,691	29,324,871
OFFICE OF HUMAN RESOURCES APPROPRIATION	5,576,566	2,624,070	8,200,636
OFFICE OF HUMAN RIGHTS APPROPRIATION	1,035,765	118,621	1,154,386
OFFICE OF INTERGOVERNMENTAL RELATIONS APPROPRIATION	856,355	258,956	1,115,311
OFFICE OF MANAGEMENT AND BUDGET APPROPRIATION	4,203,969	96,320	4,300,289
OFFICE OF PROCUREMENT APPROPRIATION	4,047,884	436,473	4,484,357
OFFICE OF PUBLIC INFORMATION APPROPRIATION	3,970,482	893,570	4,864,052
DEPARTMENT OF TECHNOLOGY SERVICES APPROPRIATION	22,914,259	18,618,521	41,532,780
OFFICE OF CONSUMER PROTECTION APPROPRIATION	1,966,372	142,698	2,109,070
DEPARTMENT OF CORRECTION AND REHABILITATION APPROPRIATION	60,044,201	6,732,862	66,777,063

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
OFFICE OF EMERGENCY MANAGEMENT AND HOMELAND SECURITY APPROPRIATION	1,041,702	219,307	1,261,009
DEPARTMENT OF POLICE APPROPRIATION	222,239,582	42,667,405	264,906,987
SHERIFF'S OFFICE APPROPRIATION	19,777,001	2,477,639	22,254,640
DEPARTMENT OF TRANSPORTATION APPROPRIATION	21,662,244	27,037,767	48,700,011
DEPARTMENT OF HEALTH AND HUMAN SERVICES APPROPRIATION	120,326,823	100,114,219	220,441,042
DEPARTMENT OF PUBLIC LIBRARIES APPROPRIATION	33,283,135	8,323,479	41,606,614
OFFICE OF AGRICULTURE APPROPRIATION	636,097	373,397	1,009,494
DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS APPROPRIATION	4,981,803	996,774	5,978,577
DEPARTMENT OF ENVIRONMENTAL PROTECTION APPROPRIATION	1,891,309	845,985	2,737,274
SUBTOTAL DEPARTMENTAL ACCOUNTS	611,206,786	242,633,326	853,839,110

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
NON-DEPARTMENTAL ACCOUNTS			
ARTS AND HUMANITIES COUNCIL APPROPRIATION	0	5,306,943	5,306,943
BOARDS, COMMITTEES AND COMMISSIONS APPROPRIATION	0	22,950	22,950
CHARTER REVIEW COMMISSION APPROPRIATION	0	150	150
CHILDREN'S OPPORTUNITY FUND APPROPRIATION	0	375,000	375,000
COMPENSATION AND EMPLOYEE BENEFIT ADJUSTMENTS APPROPRIATION	1,196,870	723,120	1,919,990
CONFERENCE AND VISITORS BUREAU APPROPRIATION	0	1,444,615	1,444,615
CONFERENCE CENTER APPROPRIATION	129,079	453,690	582,769
CONSOLIDATED RETIREE HEALTH BENEFIT TRUST - COLLEGE APPROPRIATION	0	1,524,000	1,524,000
CONSOLIDATED RETIREE HEALTH BENEFIT TRUST - MCPS APPROPRIATION	0	63,055,000	63,055,000
COUNTY ASSOCIATIONS APPROPRIATION	0	74,728	74,728
DEVICE CLIENT MANAGEMENT APPROPRIATION	0	6,550,200	6,550,200
GRANTS TO MUNICIPALITIES IN LIEU OF SHARES TAX APPROPRIATION	0	28,020	28,020
GROUP INSURANCE RETIREES APPROPRIATION	0	52,300,000	52,300,000
HISTORICAL ACTIVITIES APPROPRIATION	0	77,250	77,250
HOMEOWNERS' ASSOCIATION ROAD MAINTENANCE REIMB. APPROPRIATION	0	61,370	61,370
HOUSING OPPORTUNITIES COMMISSION APPROPRIATION	0	6,513,040	6,513,040
INDEPENDENT AUDIT APPROPRIATION	0	420,820	420,820
INTERAGENCY TECHNOLOGY, POLICY, AND COORDINATION COMMISSION APPROPRIATION	0	5,850	5,850
LEASES APPROPRIATION	100,000	20,459,481	20,559,481
LEGISLATIVE BRANCH COMMUNICATIONS OUTREACH APPROPRIATION	207,861	332,139	540,000
MEDCO GRANT - INCUBATOR NETWORK APPROPRIATION	0	3,416,621	3,416,621
METRO WASHINGTON COUNCIL OF GOVERNMENTS APPROPRIATION	0	855,179	855,179
MONTGOMERY COALITION FOR ADULT ENGLISH LITERACY APPROPRIATION	0	1,457,058	1,457,058
MONTGOMERY COUNTY ECONOMIC DEVELOPMENT CORPORATION APPROPRIATION	0	4,180,750	4,180,750
MUNICIPAL TAX DUPLICATION APPROPRIATION	0	8,437,365	8,437,365
PRISONER MEDICAL SERVICES APPROPRIATION	0	20,000	20,000
PUBLIC ELECTIONS FUND APPROPRIATION	0	5,160,000	5,160,000

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
PUBLIC TECHNOLOGY, INC. APPROPRIATION	0	20,000	20,000
RETIREE HEALTH BENEFITS TRUST APPROPRIATION	0	43,513,550	43,513,550
RISK MANAGEMENT (GENERAL FUND) APPROPRIATION	0	15,276,943	15,276,943
ROCKVILLE PARKING DISTRICT APPROPRIATION	0	425,500	425,500
SNOW REMOVAL AND STORM CLEANUP APPROPRIATION	0	5,884,990	5,884,990
STATE POSITIONS SUPPLEMENT APPROPRIATION	60,756	0	60,756
STATE PROPERTY TAX SERVICES APPROPRIATION	0	3,778,679	3,778,679
STATE RETIREMENT CONTRIBUTION APPROPRIATION	0	1,379,507	1,379,507
TAKOMA PARK LIBRARY ANNUAL PAYMENTS APPROPRIATION	0	158,225	158,225
TAKOMA PARK POLICE REBATE APPROPRIATION	0	986,340	986,340
TELECOMMUNICATIONS APPROPRIATION	0	5,786,382	5,786,382
WORKING FAMILIES INCOME SUPPLEMENT APPROPRIATION	0	24,274,500	24,274,500
WORKSOURCE MONTGOMERY, INC. APPROPRIATION	0	982,344	982,344
Community Grants NDA:			
COMMUNITY GRANTS: COUNTY COUNCIL APPROPRIATION	0	3,109,724	3,109,724
COMMUNITY GRANTS: COUNTY EXECUTIVE APPROPRIATION	0	7,000,436	7,000,436
Community Grants NDA Total	0	10,110,160	10,110,160
SUBTOTAL NON-DEPARTMENTAL ACCOUNTS	1,694,566	295,832,459	297,527,025
UTILITIES APPROPRIATION	0	25,780,493	25,780,493
TOTAL NON-DEPARTMENTAL ACCOUNTS	1,694,566	321,612,952	323,307,518
TOTAL COUNTY GOVERNMENT GENERAL FUND TAX SUPPORTED APPROPRIATION	612,900,351	564,246,277	1,177,146,628

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
SECTION B: SPECIAL FUNDS: TAX SUPPORTED (Tax Supported)			
URBAN DISTRICTS FUNDS			
BETHESDA URBAN DISTRICT APPROPRIATION	135,168	3,049,624	3,184,792
SILVER SPRING URBAN DISTRICT APPROPRIATION	2,409,311	1,042,536	3,451,847
WHEATON URBAN DISTRICT APPROPRIATION	1,472,449	632,574	2,105,023
TOTAL URBAN DISTRICTS FUNDS APPROPRIATION	4,016,928	4,724,734	8,741,662
DEPARTMENT OF TRANSPORTATION:			
MASS TRANSIT FUND			
DIVISION OF TRANSIT SERVICES APPROPRIATION	70,414,424	52,706,826	123,121,250
WSTC OPERATING CONTRIBUTION APPROPRIATION	0	140,260	140,260
TOTAL MASS TRANSIT FUND APPROPRIATION	70,414,424	52,847,086	123,261,510
FIRE AND RESCUE SYSTEM			
MONTGOMERY COUNTY FIRE AND RESCUE SERVICE	176,193,561	39,745,989	215,939,550
DEPARTMENT OF RECREATION			
RECREATION APPROPRIATION	21,677,668	12,530,030	34,207,698
DEPARTMENT OF FINANCE			
ECONOMIC DEVELOPMENT FUND APPROPRIATION	114,178	2,463,602	2,577,780
TOTAL SPECIAL FUNDS: TAX SUPPORTED	272,416,759	112,311,441	384,728,200
TOTAL TAX SUPPORTED: GENERAL AND SPECIAL FUNDS	885,317,110	676,667,718	1,561,984,828

ORGANIZATION IDENTIFICATION		PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
SECTION C: DEBT SERVICE				
GENERAL OBLIGATION BONDS (Tax Supported)				
GENERAL FUND: GENERAL OBLIGATION BONDS APPROPRIATIONS				
GENERAL COUNTY	0	59,184,220		59,184,220
ROADS & STORM DRAINS	0	70,224,060		70,224,060
PUBLIC HOUSING	0	62,470		62,470
PARKS	0	8,237,270		8,237,270
PUBLIC SCHOOLS	0	150,187,650		150,187,650
MONTGOMERY COLLEGE	0	23,688,760		23,688,760
BOND ANTICIPATION NOTES/COMMERCIAL PAPER	0	2,400,000		2,400,000
BOND ANTICIPATION NOTES/LIQUIDITY & REMARKETING	0	2,500,000		2,500,000
COST OF ISSUANCE	0	1,203,000		1,203,000
TOTAL GENERAL FUND: GENERAL OBLIGATION BONDS APPROPRIATION	0	317,687,430		317,687,430
SPECIAL FUNDS: GENERAL OBLIGATION BONDS APPROPRIATIONS				
FIRE AND RESCUE DEBT SERVICE APPROPRIATION	0	7,491,440		7,491,440
MASS TRANSIT DEBT SERVICE APPROPRIATION	0	18,863,850		18,863,850
RECREATION DEBT SERVICE APPROPRIATION	0	8,327,890		8,327,890
TOTAL SPECIAL FUNDS: GENERAL OBLIGATION BONDS APPROPRIATION	0	34,683,180		34,683,180
TOTAL TAX SUPPORTED DEBT SERVICE: GENERAL OBLIGATION BONDS APPROPRIATION	0	362,370,610		362,370,610

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
LONG & SHORT TERM LEASES AND OTHER DEBT (Tax Supported)			
GENERAL FUND APPROPRIATIONS			
REVENUE AUTHORITY - CONFERENCE CENTER	0	988,540	988,540
REVENUE AUTHORITY - HHS PICCARD DRIVE	0	395,800	395,800
TECHNOLOGY MODERNIZATION PROJECT	0	7,294,600	7,294,600
LIBRARIES PHONE SYSTEM MODERNIZATION	0	128,500	128,500
PUBLIC SAFETY SYSTEM MODERNIZATION	0	4,907,600	4,907,600
SILVER SPRING MUSIC VENUE	0	290,500	290,500
SITE II ACQUISITION	0	400,000	400,000
QUALIFIED ENERGY CONSERVATION BOND	0	325,500	325,500
SPECIAL FUNDS APPROPRIATIONS			
MASS TRANSIT			
RIDE ON BUSES	0	9,138,890	9,138,890
FIRE AND RESCUE			
FIRE AND RESCUE EQUIPMENT	0	3,715,800	3,715,800
FIRE AND RESCUE FUEL MANAGEMENT SYSTEM	0	791,600	791,600
FIRE AND RESCUE APPARATUS REPLACEMENT	0	1,010,200	1,010,200
DEPARTMENT OF RECREATION			
REVENUE AUTHORITY - RECREATION POOLS	0	1,524,500	1,524,500
TOTAL TAX SUPPORTED DEBT SERVICE: LONG & SHORT TERM LEASES AND OTHER DEBT APPROPRIATION	0	30,912,030	30,912,030
TOTAL TAX SUPPORTED DEBT SERVICE APPROPRIATION	0	383,282,640	383,282,640

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
OTHER DEBT (Non-Tax Supported)			
MHI - PROPERTY ACQUISITION	0	7,950,310	7,950,310
WATER QUALITY PROTECTION BONDS	0	6,367,900	6,367,900
TOTAL NON-TAX SUPPORTED DEBT SERVICE APPROPRIATION	0	14,318,210	14,318,210
TOTAL DEBT SERVICE APPROPRIATION	0	397,600,850	397,600,850

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
SECTION D: GRANT FUNDED OPERATING BUDGET (Non-Tax Supported)			
GRANT FUNDED GENERAL GOVERNMENT DEPARTMENTAL APPROPRIATIONS			
CIRCUIT COURT APPROPRIATION	2,377,616	245,396	2,623,012
OFFICE OF THE STATE'S ATTORNEY APPROPRIATION	119,226	0	119,226
COMMUNITY ENGAGEMENT CLUSTER APPROPRIATION	67,298	0	67,298
OFFICE OF THE COUNTY EXECUTIVE APPROPRIATION	130,677	4,484	135,161
OFFICE OF INTERGOVERNMENTAL RELATIONS APPROPRIATION	0	30,670	30,670
OFFICE OF EMERGENCY MANAGEMENT AND HOMELAND SECURITY APPROPRIATION	736,925	0	736,925
DEPARTMENT OF POLICE APPROPRIATION	148,000	17,000	165,000
SHERIFF'S OFFICE APPROPRIATION	548,048	181,509	729,557
DEPARTMENT OF HEALTH AND HUMAN SERVICES APPROPRIATION	45,662,889	32,943,426	78,606,315
DEPARTMENT OF PUBLIC LIBRARIES APPROPRIATION	40,290	12,000	52,290
DEPARTMENT OF RECREATION APPROPRIATION	80,201	0	80,201
DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS APPROPRIATION	2,095,008	5,283,328	7,378,336
SUBTOTAL DEPARTMENTAL APPROPRIATION	52,006,178	38,717,813	90,723,991
GENERAL GOVERNMENT NON-DEPARTMENTAL ACCOUNTS			
COMPENSATION AND EMPLOYEE BENEFIT ADJUSTMENTS APPROPRIATION	613,750	0	613,750
FUTURE FEDERAL/STATE/OTHER GRANTS APPROPRIATION	0	20,000,000	20,000,000
SUBTOTAL NON-DEPARTMENTAL ACCOUNT APPROPRIATION	613,750	20,000,000	20,613,750
SUBTOTAL GRANT FUND GENERAL GOVERNMENT APPROPRIATION	52,619,928	58,717,813	111,337,741

GRANT FUNDED SPECIAL FUND APPROPRIATIONS

MASS TRANSIT FUND:

Resolution No.: 18-506

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
DIVISION OF TRANSIT SERVICES APPROPRIATION	1,859,934	3,205,705	5,065,639
SUBTOTAL GRANT FUNDED SPECIAL FUND APPROPRIATION	1,859,934	3,205,705	5,065,639
<hr/>			
TOTAL GRANT FUND OPERATING BUDGET APPROPRIATION: GENERAL FUND AND SPECIAL FUND DEPARTMENTAL AND NON-DEPARTMENTAL ACCOUNTS	54,479,862	61,923,518	116,403,380

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
SECTION E: SPECIAL FUNDS: SELF SUPPORTED FUNDS (Non-Tax Supported)			
WATER QUALITY PROTECTION FUND FUND APPROPRIATION	8,613,342	16,661,534	25,274,876
CABLE TELEVISION FUND APPROPRIATION ** The expenditure of these funds is controlled by the Cable Television Communication Plan	4,034,082	11,768,834	15,802,916
DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS			
MONTGOMERY HOUSING INITIATIVE FUND APPROPRIATION	1,844,832	33,438,295	35,283,127
DEBT SERVICE APPROPRIATION	0	61,280	61,280
MONTGOMERY HOUSING INITIATIVE FUND APPROPRIATION	1,844,832	33,499,575	35,344,407

SECTION F: ENTERPRISE FUNDS
(Non-Tax Supported)

DEPARTMENT OF TRANSPORTATION:

PARKING DISTRICTS FUND:

PARKING DISTRICT - BETHESDA APPROPRIATION	2,231,546	7,992,313	10,223,859
DEBT SERVICE APPROPRIATION	0	4,574,348	4,574,348
BETHESDA PARKING DISTRICT APPROPRIATION	2,231,546	12,566,661	14,798,207
PARKING DISTRICT - MONTGOMERY HILLS APPROPRIATION	50,869	33,398	84,267
PARKING DISTRICT - SILVER SPRING APPROPRIATION	2,460,793	8,637,324	11,098,117
PARKING DISTRICT - WHEATON APPROPRIATION	378,841	989,330	1,368,171
TOTAL PARKING DISTRICTS FUND APPROPRIATION	5,122,049	22,226,713	27,348,762
LEAF VACUUMING APPROPRIATION	3,241,789	2,415,440	5,657,229
COMMUNITY USE OF PUBLIC FACILITIES APPROPRIATION	3,132,598	8,531,779	11,664,377
PERMITTING SERVICES APPROPRIATION	28,275,295	9,469,297	37,744,592
SOLID WASTE DISPOSAL APPROPRIATION	10,334,559	75,172,804	85,507,163
SOLID WASTE COLLECTION APPROPRIATION	1,459,050	5,244,377	6,703,427

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
LIQUOR CONTROL FUND:			
LIQUOR CONTROL APPROPRIATION	33,528,815	18,655,546	52,184,361
DEBT SERVICE APPROPRIATION	0	10,932,900	10,932,900
LIQUOR CONTROL APPROPRIATION	33,528,815	29,588,446	63,117,261
TOTAL NON-TAX SUPPORTED: SPECIAL AND ENTERPRISE FUNDS	99,586,411	214,578,599	314,165,010
EMPLOYEE HEALTH SELF INSURANCE FUND APPROPRIATION	2,561,374	243,291,574	245,852,948
SELF INSURANCE INTERNAL SERVICE FUND FUND APPROPRIATION	4,391,276	59,300,190	63,691,466

Section G

FY17 Non-Competitive Contract List

Entity	Purpose	Amount	1st Year on List
Community Engagement Cluster			
African Women Council Inc.	Provides for leased space at the Nonprofit Village	\$9,450	FY17 Community Grant: CE
Kaur Foundation, Inc.	Provides for workshops on cultural literacy	\$15,000	FY17 Community Grant: CE
League of Women Voters of Montgomery County, MD, Inc. Citizen Education Fund	Provide for mailing the 2016 Voters Guide to the home of every voter registered since January 1, 2016	\$6,500	FY17 Community Grant: CC
Liberty's Promise Inc	Provides for an after-school civic engagement program and internship program for low-income, immigrant youth	\$65,000	FY17 Community Grant: CE
Liberty's Promise Inc	Provide after-school civic-engagement programs and professional internships for low-income, immigrant youth, ages 15 to 2	\$75,000	FY17 Community Grant: CC
Maryland/Israel Development Center, Inc.	Provides for promoting trade and investment between Montgomery County and Israeli businesses	\$40,000	FY17 Community Grant: CE
Montgomery County Sister Cities, Inc.	Provides for operating support	\$25,000	FY17 Community Grant: CE
Silver Spring Town Center Inc.	Provides for operating support	\$40,000	FY17 Community Grant: CE
Vietnamese Americans Services, Inc.	Provide outreach services to better assist disadvantaged and hard-to-reach target groups among the Vietnamese population	\$25,000	FY17 Community Grant: CE
World Organization for Resource Development and Education, Inc.	Provides operating support for the Faith Community Working Group	\$40,000	FY17 Community Grant: CE
Subtotal:		\$340,950	
Correction and Rehabilitation			
Adventist HealthCare, Inc., d/b/a Shady Grove Adventist Hospital	Provides for hospital treatment of individuals under the custody of the Department of Corrections and Rehabilitation	\$600,000	FY02 or before
Catholic Charities of the Archdiocese of Washington, Inc.	Provides for the Prison Re-Entry Welcome Home Program	\$51,150	FY10
Conflict Resolution Center of Montgomery County	Provide conflict resolution services to inmates and their families	\$15,000	FY17 Community Grant: CC
Holy Cross Health, Inc. d/b/a Holy Cross Germantown Hospital	Provides for hospital treatment of individuals under the custody of the Department of Corrections and Rehabilitation	\$250,000	FY17
Hope Restored, Inc.	Provides for reducing the recidivism rate in Montgomery County	\$10,000	FY17 Community Grant: CC
Hope Restored, Inc.	Provides for reducing the recidivism rate in Montgomery County	\$25,000	FY17 Community Grant: CE
Identity, Inc. a/k/a Identity of Maryland, Inc.	Provides for Spanish language support and community re-entry services	\$81,850	FY09
Medical Faculty Associates, Inc.	Provides for hospital in-patient and emergency room radiological interpretation services for individuals under the custody of the Department of Corrections and Rehabilitation	\$105,000	FY02 or before
The ARC Montgomery County, Inc.	Provides for custodial services to the administrative areas at the Montgomery County Correctional Facility	\$35,000	FY12

Entity	Purpose	Amount	1st Year on List
Correction and Rehabilitation			
		Subtotal:	\$1,173,000
County Executive			
Montgomery County Economic Development Corporation	Provides for economic development efforts on behalf of Montgomery County as approved in Council Bill 25-15	\$4,180,750	FY16
WorkSource Montgomery, Inc.	Provides for workforce development services and the Rx for Employability Program	\$982,344	FY17
		Subtotal:	\$5,163,094
County Executive (Office of Agriculture)			
Maryland Agriculture Education Foundation, Inc.	Provides for the mobile science lab program	\$51,000	FY16
William F. Willard Farms LLC	Provides for the Deer Donation Program	\$20,000	FY14
		Subtotal:	\$71,000
Environmental Protection			
A Wider Circle, Inc.	Provides for operating support and pick-up/delivery services of donated furniture and household items to needy families	\$139,920	FY09
Bethesda Green, Inc.	Provides for the Sustainability Impact Management (Measure What Matters) Campaign	\$10,000	FY17 Community Grant: CE
Bethesda Green, Inc.	Provide operational support for County-wide Green Business Incubator	\$5,000	FY17 Community Grant: CC
C&O Canal Trust, Inc.	Provides for operating support	\$24,329	FY17 Community Grant: CE
Conservation Montgomery, Inc.	Provide Home Tree Care 101 classes to teach homeowners how to maintain trees on their private property.	\$10,150	FY17 Community Grant: CE
GreenWheaton Inc	Provides for development and implementation of community-appropriate, environmentally-friendly projects and programs	\$15,000	FY17 Community Grant: CE
Montgomery Countryside Alliance, Inc.	Provides for operating support	\$10,000	FY17 Community Grant: CE
Montgomery Countryside Alliance, Inc.	Provide operating support to help the County's Ag Reserve achieve full potential as a local food source and economic engine	\$10,000	FY17 Community Grant: CC
Poolesville Green, Inc.	Provides for environmental education and outreach program and to support the Poolesville Community Garden and PHS Green projects	\$5,000	FY17 Community Grant: CE
Silver Spring Green, Inc.	Provides for operating support	\$15,000	FY17 Community Grant: CE
Silver Spring Green, Inc.	Provides for creation of a sustainability location in Silver Spring	\$25,000	FY17 Community Grant: CE
		Subtotal:	\$269,399
Finance			
Bethesda Green, Inc.	Provides for operating support	\$25,000	FY15

Entity	Purpose	Amount	1st Year on List
Finance			
BioHealth, Inc.	Provides for operating support and to leverage private sector sponsorship funds	\$500,000	FY17
Conference & Visitors Bureau of Montgomery County, Maryland Inc.	Promotes tourism in Montgomery County	\$1,444,615	FY02 or before
CoStar Realty Information, Inc.	Provides for online real estate information for the business community in Montgomery County	\$14,688	FY02 or before
Foundation for the Asian Pacific American Chamber of Commerce, Inc.	Provides for operating support to work with the County to augment and expand the Local Small Business Reserve Program opportunities to the Asian Pacific American business community	\$20,000	FY15
Hispanic Business Foundation of Maryland Inc. dba Hispanic Chamber of Commerce of Montgomery County	Provide services to strengthen small businesses in the Wheaton area	\$20,000	FY17 Community Grant: CC
Hispanic Business Foundation of Maryland, Inc.	Provides for operating support	\$22,000	FY17 Community Grant: CE
Hispanic Chamber of Commerce Montgomery County, Inc.	Provides for operating support to work with the County to augment and expand the Local Small Business Reserve Program opportunities to the Hispanic business community	\$25,000	FY14
Latino Economic Development Corporation of Washington, D.C.	Provides for operating support to drive the economic and social advancement of low-to-moderate income Latinos in Montgomery County	\$125,000	FY15
Rockville Economic Development, Inc.	Provides for the Maryland Women's Business Center's training and counseling program to help women start and grow their own businesses	\$40,000	FY17 Community Grant: CE
Rockville Economic Development, Inc.	Provides for the Maryland Women's Business Center's training and counseling program to help women start and grow their own businesses	\$10,000	FY17 Community Grant: CC
Rockville Economic Development, Inc.	Provides for the Maryland Women's Business Center's training and counseling program to help women start and grow their own businesses	\$40,000	FY15
Subtotal:		\$2,286,303	

General Services

A Wider Circle, Inc.	Provides for renovation of recently-purchased headquarters	\$50,000	FY17 Cost Sharing: MCG
American Film Institute	Provides for operating support for the Silver Theatre	\$895,589	FY02 or before
Congregation Beth El of Montgomery County	Provides for security enhancements	\$20,000	FY17 Cost Sharing: MCG
Cornerstone Montgomery, Inc.	Provides for co-location of a homeless shelter and mental health services	\$350,000	FY17 Cost Sharing: MCG
Cornerstone Montgomery, Inc.	Provides for co-location of a homeless shelter and mental health services (carryover of FY16 \$350,000 encumbrance)	\$0	FY16 Cost Sharing: MCG
Easter Seals Greater Washington-Baltimore Region, Inc.	Provides for renovation of the Intergenerational Center in Silver Spring	\$50,000	FY17 Cost Sharing: MCG
Easter Seals Greater Washington-Baltimore Region, Inc.	Provides for renovation of the Inter-Generational Center in Silver Spring (carryover of FY15 \$100,000 encumbrance)	\$0	FY15 Cost Sharing: MCG

Entity	Purpose	Amount	1st Year on List
General Services			
Easter Seals Greater Washington-Baltimore Region, Inc.	Provides for the renovation/expansion of the InterGenerational Center (assisting seniors, children and veterans w/disabilities) including consultation, repair, construction, and equipment (carryover of FY16 \$50,000 encumbrance)	\$0	FY16 Cost Sharing: MCG
Friends House, Inc.	Provides for redevelopment of common space that serves low-income seniors, providing space for dining, meetings, activities, fitness center and wellness center	\$50,000	FY17 Cost Sharing: MCG
Glen Echo Park Partnership for Arts and Culture, Inc.	Provides for improvements to the Bumper Car Pavilion	\$67,795	FY17 Cost Sharing: MCG
Graceful Growing Together, Inc.	Provides for construction and equipping expense for a new 65,000 Gross Square Foot (GSF) Bethesda Community Center (carryover of FY16 \$75,000 encumbrance)	\$0	FY16 Cost Sharing: MCG
Graceful Growing Together, Inc.	Provides for construction and equipment for the Bethesda community center	\$100,000	FY17 Cost Sharing: MCG
Graceful Growing Together, Inc.	Provides for construction of a community center (carryover of FY15 \$125,000 encumbrance)	\$0	FY15 Cost Sharing: MCG
Hebrew Home of Greater Washington, Inc.	Provides improvements for Revitz House, a HUD-subsidized independent living residence for low-income older adults.	\$200,000	FY17 Cost Sharing: MCG
Jewish Community Center of Greater Washington, Inc.	Provides for an inclusive playground for children of all abilities	\$25,000	FY17 Cost Sharing: MCG
Jewish Council for the Aging of Greater Washington, Inc.	Provides for improvements for the safety, accessibility and utility of the JCA Bronfman Center and the Albert & Helen Misher Adult Day Center (carryover of FY16 \$50,000 encumbrance)	\$0	FY16 Cost Sharing: MCG
Jewish Foundation for Group Homes, Inc.	Provides for repairs and renovations that become necessary to maintain safety, particularly for older residents (carryover of FY15 \$100,000 encumbrance)	\$0	FY15 Community Grant: CE
Jewish Foundation for Group Homes, Inc.	Provides for accessibility modifications to homes in order to help allow residents to Age in Place (carryover of FY16 \$50,000 encumbrance)	\$0	FY16 Cost Sharing: MCG
Jewish Foundation for Group Homes, Inc.	Provides for Group Home Renovations to match a State of Maryland Bond Bill	\$100,000	FY17 Cost Sharing: MCG
Jewish Social Service Agency	Provides for renovating the facility to make it safer for clients and staff (carryover of FY15 \$75,000 encumbrance)	\$0	FY15 Cost Sharing: MCG
Latin American Youth Center, Inc.	Provides for capital equipment purchases to support the Montgomery County Conservation Corps (carryover of FY16 \$25,000 encumbrance)	\$0	FY16 Cost Sharing: MCG
Montgomery Community Television, Inc.	Provides for the installation of ceiling mounted HD cameras with integrated remote control (carryover of FY16 \$119,181 encumbrance)	\$0	FY16 Cost Sharing: MCG
Montgomery Community Television, Inc.	Provides for new technology to make it easier for volunteer producers and production staff to provide HD broadcasting and transmit content without use of DVDs	\$159,422	FY17 Cost Sharing: MCG
Our House, Inc.	Provides for construction of a residential facility	\$20,000	FY17 Cost Sharing: MCG

Entity	Purpose	Amount	1st Year on List
General Services			
Potomac Community Resources, Inc.	Provides for partial construction costs of a house for individuals with intellectual/developmental disabilities (carryover of FY16 \$25,000 encumbrance)	\$0	FY16 Cost Sharing: MCG
Potomac Community Resources, Inc.	Provides for construction costs of a house for individuals with intellectual/developmental disabilities (carryover of FY14 \$50,000 encumbrance)	\$0	FY14 Cost Sharing: MCG
Potomac Community Resources, Inc.	Provides for construction costs for a house for individuals with intellectual/developmental disabilities	\$50,000	FY17 Cost Sharing: MCG
Potomac Community Resources, Inc.	Provides for construction costs of a house for individuals with intellectual/developmental disabilities (carryover of FY15 \$150,000 encumbrance)	\$0	FY15 Cost Sharing: MCG
Reginald S. Lourie Center for Infants and Young Children, Inc.	Provides for purchase of a modular office to expand safety-net mental health services for young children	\$67,775	FY17 Cost Sharing: MCG
Rockville Science Center, Inc.	Provides matching funds for a State Bond Bill granted to the RSC in 2014 for the development of a facility (carryover of FY16 \$15,000 encumbrance)	\$0	FY16 Cost Sharing: MCG
Round House Theatre, Inc.	Provides for water infiltration remediation and prevention, and addresses energy efficiency measures (carryover of FY16 \$155,572 encumbrance)	\$0	FY16 Cost Sharing: MCG
Sandy Spring Museum, Inc.	Provides for the renovation of its pottery shed, weatherizing the building, and the renovation of its education room to make it more usable (carryover of FY16 \$30,170 encumbrance)	\$0	FY16 Cost Sharing: MCG
Sandy Spring Museum, Inc.	Provides for the conversion of a large barn into artist studios (carryover of FY15 \$90,000 encumbrance)	\$0	FY15 Cost Sharing: MCG
Seven Locks Jewish Community Inc	Provides for physical security enhancements	\$20,000	FY17 Cost Sharing: MCG
Silver Spring United Methodist Church	Provides for matching funds from a state bond bill for renovation of Four Corners Community Outreach Site (carryover of FY16 \$50,000 encumbrance)	\$0	FY16 Cost Sharing: MCG
Strathmore Hall Foundation Inc.	Provides matching funds (G.O. Bonds) to a State grant for capital improvements to Strathmore Mansion (carryover of FY16 \$1,000,000 encumbrance)	\$0	FY16 Cost Sharing: MCG
The ARC Montgomery County, Inc.	Provides for cleaning services of County fuel sites	\$10,015	FY02 or before
The Arc Montgomery County, Inc.	Provide accessibility renovations in two group homes to promote aging in place for seniors with intellectual and developmental disabilities	\$45,000	FY17 Community Grant: CC
The Jewish Federation of Greater Washington, Inc.	Provides for a single mass notification capability for the CESLC and its partner organizations (carryover of FY16 \$40,000 encumbrance)	\$0	FY16 Cost Sharing: MCG
The Jewish Federation of Greater Washington, Inc.	Provides for a security vehicle	\$25,000	FY17 Cost Sharing: MCG
The Muslim Community Center, Inc.	Provides for building a facility for at-risk seniors (carryover of FY15 \$250,000 encumbrance)	\$0	FY15 Cost Sharing: MCG
The Olney Theatre Center for the Arts, Inc.	Provides for a refresh of the public facing and staff areas of the theater, such as the theater lobby, concessions area, gift shop, patio, box office, restrooms, rehearsal space, roof, exterior signage, and other common areas	\$150,000	FY17 Cost Sharing: MCG

Entity	Purpose	Amount	1st Year on List
General Services			
The Olney Theatre Center for the Arts, Inc.	Provides matching funds for a 2014 State bond bill to replace four HVAC units and repairs to door and roof (carryover of FY15 \$150,000 encumbrance)	\$0	FY15 Cost Sharing: MCG
The Writers Center, Inc.	Provides for completion of Phase 2 of the facility renovation that includes adding a second floor, rebuilding the front entrance for handicapped access, and installing an elevator (carryover of FY16 \$250,000 encumbrance)	\$0	FY16 Cost Sharing: MCG
The Writers Center, Inc.	Provides for Phase 2 of facility renovations including addition of a second floor, rebuilding the front entrance, and elevator access (carryover of FY15 \$250,000 encumbrance)	\$0	FY15 Cost Sharing: MCG
Trustees of the Presbyterian Church at Takoma Park of Montgomery County	Provides for a bond bill match to build a licensed kitchen for food security for low income people and micro-enterprise development (carryover of FY14 \$75,000 encumbrance)	\$0	FY14 Cost Sharing: MCG
Warren Historic Site Committee, Inc.	Provides for the restoration of the Loving Charity Hall (carryover of FY12 \$150,000 encumbrance)	\$0	FY10 Cost Sharing: MCG
Warrior Canine Connection, Inc.	Provides for repairs and renovations for a new headquarters to continue healing the visible and invisible wounds of combat Veterans	\$50,000	FY17 Cost Sharing: MCG
Subtotal:		\$2,505,596	

Health and Human Services

* Developmentally Disabled Providers are shown separately at the end of this document

A Wider Circle, Inc.	Provides for the annual Holiday Giving Program.	\$26,740	FY15
Adventist Healthcare, Inc.	Provide assisted living services for mental health consumers who are referred by the County.	\$567,730	FY15
Adventist Healthcare, Inc., d/b/a Shady Grove Adventist Hospital	Provides cancer outreach, education, screening, diagnostic and treatment services for the Cancer Program serving the low-income and minority populations including care coordination and patient navigation for clients screened for cancer	\$199,000	FY03
Adventist Healthcare, Inc., d/b/a Washington Adventist Hospital	Provides cancer outreach, education, screening, diagnostic and treatment services for the Cancer Program serving the low-income and minority populations including care coordination and patient navigation for clients screened for cancer	\$225,000	FY02 or Before
Affiliated Sante Group	Provide a program through operation of a consumer run drop in center, providing recovery-based services and social/recreational activities for adults recovering from the effects of a psychiatric illness at its Silver Spring location	\$109,310	FY15
African Immigrant and Refugee Foundation, Inc.	Provides for the "Catching Up" Youth Development Program	\$10,400	FY17 Community Grant: CE
Aligarh Muslim University Alumni Association of North America Inc	Provide resources, guidance and assistance to minority youth pursuing college education and obtaining internships	\$1,500	FY17 Community Grant: CE
Alzheimer's Disease and Related Disorders Association, National Capital Area Chapter, Inc.	Education and support for Alzheimer's disease sufferers and their caregivers, and training to professionals in dealing with the disease.	\$96,680	FY10
Am Kolel, Inc.	Provides for the Visitors Project for People with Dementia	\$12,500	FY17 Community Grant: CE

Entity	Purpose	Amount	1st Year on List
Health and Human Services		* Developmentally Disabled Providers are shown separately at the end of this document	
Asbury Foundation, Inc.	Provide for the Gaithersburg Beloved Community Initiative	\$10,000	FY17 Community Grant: CE
Asian American LEAD	Provides high quality after-school youth development programming for a minimum of 29 students at 5 MS to promote academic excellence, positive self-identity, personal health, team building and leadership development	\$124,520	FY10
Asian American LEAD	Provides for programs to low-income/underserved Asian American youth to become healthy, confident and engaged community members	\$60,000	FY17 Community Grant: CE
Ayuda	Provides for legal interpreters for attorneys to work with limited English proficient and deaf/hard of hearing clients	\$20,000	FY17 Community Grant: CE
B.U.I.L.D	Crisis Intervention and Gang Intervention Training and Certification for gang intervention and youth violence intervention specialists.	\$10,000	FY15
Best Buddies International, Inc.	Provides mentoring activities for individuals with developmental disabilities.	\$32,770	FY02 or Before
Bethesda Cares, Inc.	Provides for emergency assistance for low-income residents who would otherwise live in unsafe conditions or be evicted/become homeless	\$20,000	FY17 Community Grant: CC
Bethesda Cares, Inc.	Provides for emergency assistance for low-income residents who would otherwise live in unsafe conditions or be evicted/become homeless	\$10,000	FY17 Community Grant: CE
Bethesda Cares, Inc.	Provides for the Zero 2016 Campaign, Operation Homecoming Program for Permanent Supportive Housing targeting Veterans with and without disabilities and those who need ongoing rental assistance and social services support	\$198,650	FY16
Bethesda Cares, Inc.	Provides meals and outreach services to homeless persons living in the Bethesda area as well as eviction prevention and utility assistance.	\$169,270	FY02 or Before
Bethesda Cares, Inc.	Provides meals and outreach services to homeless persons living in the Bethesda area as well as eviction prevention and utility assistance.	\$7,730	FY02 or Before
Bethesda Cares, Inc.	Provide individual and group mental health services to homeless clients, as part of the process of referring them to housing	\$30,000	FY17 Community Grant: CE
Bethesda Help, Inc.	Provides for the Emergency Food Program	\$2,000	FY17
Bethesda Help, Inc.	Provides for emergency financial assistance for rent, utilities and prescription medicines	\$6,000	FY17 Community Grant: CC
Bethesda Metro Area Village	Provides operating support for organization support services and social opportunities to help seniors age in place in their homes	\$15,000	FY17 Community Grant: CE
Big Brothers Big Sisters of the National Capital Area	Provides for mentoring for high-risk Latino children	\$34,340	FY17 Community Grant: CE
Capital Area Food Bank	Provides for the Family Markets program (three sites) to serve 200 low income families at each of 27 Family Market events.	\$97,920	FY15
Capital Area Food Bank	Provide school pantry-style monthly distributions of fresh produce and shelf stable, nutritious foods for low income children and their families	\$35,000	FY17 Community Grant: CC

Entity	Purpose	Amount	1st Year on List
Health and Human Services		* Developmentally Disabled Providers are shown separately at the end of this document	
Capital Area Food Bank	Provide for the Senior Brown Bag program providing low-income seniors with monthly grocery bags including shelf-stable items, fresh produce, and nutrition and health resources	\$25,000	FY17 Community Grant: CE
Caribbean Help Center, Inc.	Provides social service assistance to Caribbean and African immigrants.	\$23,900	FY02 or Before
Caribbean Help Center, Inc.	Provides for training of interpreters, support a bilingual staff position and food distribution for low income residents.	\$20,000	FY17 Community Grant: CE
CASA de Maryland, Inc.	Provides for the Deferred Action for Childhood Arrivals (DACA) program	\$90,000	FY17 Community Grant: CE
CASA de Maryland, Inc.	Provides for linguistically and culturally appropriate case management for low-income immigrant residents	\$93,000	FY17 Community Grant: CE
CASA de Maryland, Inc.	Provides outreach and education on the naturalization process, application assistance, and financial services	\$25,000	FY17 Community Grant: CE
Catalpha Advertising and Design Inc.	Provides a media advertising campaign to educate residents about rape and sexual assault.	\$4,520	FY10
Catholic Charities of the Archdiocese of Washington, Inc.	Provides for life skills development and job placement assistance for unemployed, homeless individuals	\$25,000	FY17 Community Grant: CE
Catholic Charities of the Archdiocese of Washington, Inc.	Provide employment referral services and job readiness workshops to Latino and new-immigrant residents	\$50,000	FY17 Community Grant: CE
Catholic Charities of the Archdiocese of Washington, Inc.	Provides for a bilingual office manager to support emergency assistance, case management, and referral services	\$50,000	FY17 Community Grant: CE
Catholic Charities of the Archdiocese of Washington, Inc.	Provides a Family Support Worker to provide services to the low-income, largely immigrant community	\$50,000	FY17 Community Grant: CE
Catholic Charities of the Archdiocese of Washington, Inc.	Provides for a range of culturally competent social support services for Latino and immigrant residents in crisis	\$46,000	FY17 Community Grant: CE
Catholic Charities of the Archdiocese of Washington, Inc.	Provides for connecting low-income immigrants to medical, dental, health education, and social services	\$37,000	FY17 Community Grant: CE
Catholic Charities of the Archdiocese of Washington, Inc.	Provide therapeutic services and community integration opportunities for adults with multiple disabilities.	\$25,000	FY17 Community Grant: CE
Catholic Charities of the Archdiocese of Washington, Inc.	Provides emergency assistance, including Family Support Specialists	\$192,080	FY02 or Before
Catholic Charities of the Archdiocese of Washington, Inc.	Provides for administrative support for transitional housing and case management for chronically homeless adults	\$40,000	FY17 Community Grant: CE
Catholic Charities of the Archdiocese of Washington, Inc. (Lt. Joseph P. Kennedy Institute, Inc.)	Provides an ongoing program of specialized services to adults with multiple disabilities.	\$314,730	FY02 or Before
Catholic Charities of the Archdiocese of Washington, Inc. (Lt. Joseph P. Kennedy Institute, Inc.)	Provides an ongoing program of after-school care of children, teens and young adults with multiple disabilities.	\$73,780	FY02 or Before
Catholic Charities of the Archdiocese of Washington, Inc. (Lt. Joseph P. Kennedy Institute, Inc.)	Provide therapeutic services to children and youth with developmental disabilities	\$45,000	FY17 Community Grant: CE

Entity	Purpose	Amount	1st Year on List
Health and Human Services		* Developmentally Disabled Providers are shown separately at the end of this document	
Catholic Charities of the Archdiocese of Washington, Inc. (Lt. Joseph P. Kennedy Institute, Inc.)	Provides for the Community Companions program	\$125,170	FY17 Community Grant: CE
Center for Adoption Support and Education, Inc.	Provides mental health and safety net services for youth transitioning out of foster care	\$37,000	FY17 Community Grant: CE
Center for Adoption Support and Education, Inc.	Provides mental health and safety net services for youth transitioning out of foster care	\$63,000	FY17 Community Grant: CC
CentroNia	Provide high-quality, full-day early childhood education to 115 underserved children in Takoma Park, MD	\$64,303	FY17 Community Grant: CC
CentroNia, Inc.	Provides for a full-time coordinator for Pre-K services	\$81,600	FY15
Cheryl Banks	Provides community education on sexual assault and violence	\$18,480	FY10
Child Center & Adult Services, Inc. (dba Aspire Counseling)	Provides home-based mental health therapy for low-income and uninsured women suffering from prenatal and postpartum depression	\$20,000	FY17 Community Grant: CE
Child Center & Adult Services, Inc. (dba Aspire Counseling)	Provides home-based mental health therapy for low-income and uninsured women suffering from prenatal and postpartum depression	\$36,000	FY17 Community Grant: CC
Chinese Culture and Community Service Center, Inc.	Provide outreach and education services related to the implementation of the Patient Protection and Affordable Care Act - Connector Entity program in the County.	\$25,000	FY17
Chinese Culture and Community Service Center, Inc.	Provide community outreach and referrals for services for Chinese American seniors who are new to Montgomery County	\$5,000	FY17 Community Grant: CC
Chinese Culture and Community Service Center, Inc.	Provides services to individuals with mental health concerns	\$45,000	FY17 Community Grant: CC
Chinese Culture and Community Service Center, Inc.	Provides for operating support	\$25,000	FY17 Community Grant: CE
Chinese Culture and Community Service Center, Inc.	Provides for the STOP B program	\$60,000	FY17 Community Grant: CE
Circle of Rights, Inc.	Provides for stroke education to low-income Montgomery County residents	\$15,000	FY17 Community Grant: CE
Community Bridges, Inc.	Provides for low-income, minority and/or immigrant girl and family centered, two generation programming	\$45,000	FY17 Community Grant: CE
Community Bridges, Inc.	This program helps girls, between ages 8 and 19, from diverse backgrounds to become exceptional students, positive leaders and healthy young women.	\$169,360	FY02 or Before
Community Clinic, Inc. (TAYA Health)	Provides for a full-time case manager who will provide referral services to, and care coordination for 400 patients per year (TAYA health program)	\$47,589	FY17 Community Grant: CC
Community Connections, Inc.	Provides residential rehabilitation services for Montgomery County youth	\$142,750	FY02 or Before
Community Foundation for the National Capital Region (Montgomery County Food Council)	Provide for a consultant and administrative costs to create a Montgomery County Food Charter.	\$45,000	FY17 Community Grant: CC
Community Health and Empowerment Through Education and Research, Inc.	Provide operating support to assist aging residents of Takoma Park	\$25,000	FY17 Community Grant: CE
Community Health and Empowerment Through Education and Research, Inc.	Provide services to connect Long Branch and Takoma Park residents to necessary health resources	\$15,000	FY17 Community Grant: CC

Entity	Purpose	Amount	1st Year on List
Health and Human Services		* Developmentally Disabled Providers are shown separately at the end of this document	
Community Health and Empowerment Through Education and Research, Inc.	Provide outreach and education services related to the implementation of the Patient Protection and Affordable Care Act - Connector Entity program in the County.	\$25,000	FY17
Community Health, Education and Research Corporation (CHERC)	Provide mental health education and referrals to county residents	\$15,000	FY17 Community Grant: CC
Community Ministries of Rockville	Provides emergency assistance for eviction prevention, utilities, prescriptions, and referrals for dental/vision services and clothing/food	\$15,500	FY17 Community Grant: CC
Community Ministries of Rockville	Provides for a full-time registered nurse to serve as Referral Coordinator/Patient Navigator	\$58,693	FY17 Community Grant: CC
Community Ministries of Rockville	Provides emergency assistance for eviction prevention, utilities, prescriptions, and referrals for dental/vision services and clothing/food	\$15,000	FY17 Community Grant: CE
Community Ministries of Rockville	Provide enhanced Kaseman Health Clinic service through the MKH's Quality Improvement and Assurance Team	\$67,083	FY17 Community Grant: CC
Community Ministries of Rockville	Provides for support for Elderly Ministries	\$35,000	FY17 Community Grant: CE
Community Ministries of Rockville	Provides support for the Language Outreach program to help foreign-born residents	\$10,000	FY17 Community Grant: CC
Community Ministries of Rockville	Provide permanent supportive housing for homeless men and women at the Jefferson House Personal Living Quarters and the Rockland House	\$15,000	FY17 Community Grant: CC
Community Ministries of Rockville	Provides for support for Elderly Ministries	\$10,000	FY17 Community Grant: CC
Conflict Resolution Center of Montgomery County	Provides for conflict resolution services to assist seniors and their families	\$10,000	FY17 Community Grant: CE
Conflict Resolution Center of Montgomery County	Provides for the In-School Mediation Program, providing on-site mediation services to students and staff at partner schools	\$10,000	FY17 Community Grant: CC
Conflict Resolution Center of Montgomery County	Provides for the In-School Mediation Program, providing on-site mediation services to students and staff at partner schools	\$20,000	FY17 Community Grant: CE
Conflict Resolution Center of Montgomery County	Provide conflict resolution services to non-English-speaking residents in Spanish and other languages	\$34,110	FY17 Community Grant: CC
Cornerstone Montgomery, Inc.	Provides 1 full time (1 FTE) and 1 part time (0.5 FTE) housing coordinators for adults 18 years of age or older living with mental illness who reside in independent landlord-based housing approved by the County.	\$74,000	FY15
Cornerstone Montgomery, Inc.	Provides Family Psycho-Education activities	\$10,000	FY15
Cornerstone Montgomery, Inc.	Provides residential rehabilitation services for adults with serious mental illness by providing supervised living units.	\$694,710	FY02 or Before
Cornerstone Montgomery, Inc.	Provides a specialized vocational training, supported employment and education program for severely emotionally disturbed adolescents	\$121,820	FY02 or Before

Entity	Purpose	Amount	1st Year on List
Health and Human Services		* Developmentally Disabled Providers are shown separately at the end of this document	
Cornerstone Montgomery, Inc.	Provides a Housing Facilitator to assist tenants residing in independent landlord based housing in developing a system of conflict resolution to support and foster cohabitation of residents and in developing house rules and emergency plans.	\$63,600	FY16
Cornerstone Montgomery, Inc.	Provide case management services to consumers who do not meet the criteria for targeted case management services in the Maryland Public Mental Health System (PMHS).	\$94,390	FY16
Court Appointed Special Advocates, Inc. (CASA)	Provides court related services for at-risk youth referred by the County	\$109,010	FY02 or Before
Crossroads Community Food Network, Inc.	Provides for a farmers market nutrition incentive program and complementary healthy eating education program	\$55,000	FY17 Community Grant: CC
DC Diaper Bank	Provide free and reliable source of diapers and hygiene essentials for children	\$10,000	FY17 Community Grant: CE
Don Bosco Cristo Rey Work-Study of the Archdiocese of Washington, Inc.	Provides career mentoring and job skills training to at-risk youth through internship opportunities in certain County government departments	\$55,000	FY16
Eastern Montgomery Emergency Assistance Network, Inc.	Provide emergency assistance for rent and utilities to low income residents of eastern Montgomery County	\$15,000	FY17 Community Grant: CE
EduCare Support Services, Inc.	Provides for emergency food services	\$50,000	FY17 Community Grant: CE
Empowered Women International, Inc.	Provide entrepreneurship and workforce training and support services to promote self-sufficiency of immigrant, refugee and low-income women	\$25,000	FY17 Community Grant: CE
Ethiopian Community Center in Maryland, Inc.	Provide outreach and education services related to the implementation of the Patient Protection and Affordable Care Act - Connector Entity program in the County.	\$25,000	FY17
Ethiopian Community Center in Maryland, Inc.	Provides nutrition management, healthy relationship, reproductive health, mental health and substance abuse services	\$25,000	FY17 Community Grant: CE
Family Learning Solutions, Inc.	Provides for a dedicated full-time male mentor to increase the number of students participating in FLC-CP College Preparation program	\$44,180	FY17 Community Grant: CE
Family Learning Solutions, Inc.	Provides after-school Enrichment Program, mentoring/tutoring services and in-school positive youth development for 30 (9-12th grade) at-risk low-income primary and secondary students via Family Network Connections Program in the down-County area.	\$54,460	FY02 or Before
Family Services, Inc.	Provides for the Neighborhood Opportunity Network	\$10,000	FY17 Community Grant: CC
Family Services, Inc.	Provides mentoring for minority youth in the Gaithersburg area	\$40,000	FY17 Community Grant: CE
Family Services, Inc.	Provides a substance abuse prevention program to high-risk children, their parents/guardians and sibling - "Dare to be You Program".	\$149,690	FY17
Family Services, Inc.	Provides for free comprehensive services to at-risk parents-to-be and parents with children aged birth to 48 months through the Family Discovery Center	\$103,760	FY16

Entity	Purpose	Amount	1st Year on List
Health and Human Services		* Developmentally Disabled Providers are shown separately at the end of this document	
Family Services, Inc.	Provides early intervention services for first time parents who are at risk for engaging in child abuse. Provides intensive home visitation services and home-based family support services.	\$548,000	FY06
Family Services, Inc.	Provides residential rehabilitation and support services to youth 18-22 yrs old	\$143,290	FY02 or Before
Family Services, Inc.	Provides for the Neighborhood Opportunity Network	\$75,000	FY17 Community Grant: CE
Family Services, Inc.	Provides substance abuse prevention and recovery support services to adolescents and their families in Montgomery County.	\$315,460	FY13
Family Services, Inc.	Provides the local matching funds required to maintain state funding for the state-certified Youth Services Bureau/Regional Youth Services Program administered by this vendor.	\$10,338	FY15
Family Services, Inc.	Provides residential rehabilitation services for adults with serious and persistent mental illness	\$209,680	FY02 or Before
First African Methodist Episcopal Church of Gaithersburg, Inc.	Provides for the SHARE food program for low-income families	\$7,410	FY17 Community Grant: CE
Florence Crittenton Home of Washington, DC /a Crittenton Services of Greater Washington	Provides for two best-practice programs: The SNEAKERS program and The PEARLS Program	\$11,020	FY13
Florence Crittenton Home of Washington, DC /a Crittenton Services of Greater Washington	Provides for a college preparation program for 8th grade girls	\$35,000	FY17 Community Grant: CE
Florence Crittenton Home of Washington, DC /a Crittenton Services of Greater Washington	Provides for an empowerment program for teen girls	\$55,000	FY17 Community Grant: CC
Gaithersburg HELP, Inc.	Provides for food, diapers, and formula for low-income residents in Gaithersburg/Montgomery Village	\$15,000	FY17 Community Grant: CC
Gaithersburg HELP, Inc.	Provides for food, diapers, and formula for low-income residents in Gaithersburg/Montgomery Village	\$25,000	FY17 Community Grant: CE
Generation Hope	Provides teen parents with tuition support, mentoring, academic/life/professional skills, tutoring, and case management to make college a reality	\$15,000	FY17 Community Grant: CE
growingSOUL, Inc.	Provides support to expand zero-waste solution for food production, recovery, processing, preservation, distribution and composting apprenticeship-training programs	\$20,000	FY17 Community Grant: CE
growingSOUL, Inc.	Provides support to expand zero-waste solution for food production, recovery, processing, preservation, distribution and composting apprenticeship-training programs	\$27,000	FY17 Community Grant: CC
Hebrew Home of Greater Washington, Inc.	Provides for operating support for the ElderSAFE Center	\$50,000	FY17 Community Grant: CE
Help Africa, Inc.	Provide outreach and education services related to the implementation of the Patient Protection and Affordable Care Act - Connector Entity program in the County.	\$25,000	FY17
Holy Cross Health, Inc.	Provides cancer outreach, education, screening, diagnostic and treatment services for the Cancer Program serving the low-income and minority populations.	\$50,000	FY03

Entity	Purpose	Amount	1st Year on List
Health and Human Services		* Developmentally Disabled Providers are shown separately at the end of this document	
Home Care Partners, Inc.	Provide home aide services to help low-income seniors and adults with disabilities remain at home.	\$5,000	FY17 Community Grant: CC
Home Care Partners, Inc.	Provide home aide services to help low-income seniors and adults with disabilities remain at home.	\$5,000	FY17 Community Grant: CE
Hope Connections for Cancer Support, Inc.	Provide support for people with cancer and their loved ones through professionally facilitated support groups.	\$5,000	FY17 Community Grant: CC
Hospice Caring, Inc.	Provides volunteer visits to terminally ill individuals and their families and supports training of volunteers to help provide services	\$11,660	FY02 or Before
Hospice Caring, Inc.	Provides for a non-medical hospice to effectively serve an increasingly diverse population by removing barriers of language and culture	\$5,000	FY17 Community Grant: CC
Hospice Caring, Inc.	Provides for a non-medical hospice to effectively serve an increasingly diverse population by removing barriers of language and culture	\$10,000	FY17 Community Grant: CE
House of Divine Guidance Incorporation	Provide for the Lighthouse Initiative Program (LIP), a transitional home for young women and children	\$10,000	FY17 Community Grant: CC
House of Divine Guidance Incorporation	Provide shelter to women and children throughout the winter months at the Winter Haven Emergency Shelter.	\$20,000	FY17 Community Grant: CC
Housing Opportunities Commission	Provides support services for mentally ill adults.	\$23,250	FY07
Identity, Inc.	Provides positive youth development programming.	\$330,550	FY02 or Before
Identity, Inc.	Provides for case management services to connect Latino youth and families with resources for food, clothing, shelter and other safety net services	\$60,000	FY17 Community Grant: CE
Imagination Library Of Montgomery County, Maryland Inc	Provides for mailing free, age-appropriate books to children from birth to age five	\$7,500	FY17 Community Grant: CE
IMPACT Silver Spring Inc	Provides for the Neighborhood Opportunity Network Initiative	\$222,640	FY17 Community Grant: CE
IMPACT Silver Spring Inc	Provides leadership training courses for Silver Spring residents	\$262,500	FY02 or Before
Independence Now, Inc.	Provides for co-located staff in the offices of the Aging and Disability Resource Unit enhancing A&D's ability to serve younger people with disabilities	\$19,970	FY15
Independence Now, Inc.	Provide Options Counseling services, helping individuals leave nursing facilities and re-enter the community by providing education about community-based living options and help applying for supportive services.	\$120,000	FY15
Interfaith Works, Inc.	Provides emergency services, including eviction prevention and utilities assistance	\$80,500	FY02 or Before
Interfaith Works, Inc.	Provides affordable permanent supportive housing for medically and chronically homeless adults for 100,000 Home Campaign and SuperNofa.	\$506,470	FY13
Interfaith Works, Inc.	Provides transitional and permanent supportive housing services for mentally ill or elderly homeless women	\$493,790	FY13

Entity	Purpose	Amount	1st Year on List
Health and Human Services			
* Developmentally Disabled Providers are shown separately at the end of this document			
Interfaith Works, Inc.	Provides funding for winter overflow shelter	\$141,460	FY13
Interfaith Works, Inc.	Provides required funding for County cooling centers in the summer months	\$76,860	FY05
Interfaith Works, Inc.	Provides support for the Interfaith Clothing Center	\$50,000	FY17 Community Grant: CC
Interfaith Works, Inc.	Provides for the Emergency Support program	\$20,000	FY17 Community Grant: CE
Interfaith Works, Inc.	Provide security for two emergency programs to keep vulnerable clients, staff, and volunteers safe and free from harm.	\$50,000	FY17
Interfaith Works, Inc.	Provides a multi-service day center for homeless persons (Vision)	\$540,980	FY06
Interfaith Works, Inc.	Provides funding to collect and distribute clothing to low-income individuals	\$51,320	FY02 or Before
Inwood House Development Corporation	Provides for heavy chore cleaning of apartments and clutter management for adults who are disabled and extremely low-income	\$13,000	FY17 Community Grant: CC
Jewish Community Center of Greater Washington, Inc.	Provides education about aging and vision issues to upcounty residents	\$4,150	FY02 or Before
Jewish Community Center of Greater Washington, Inc.	Provides for the Camp JCC Inclusion Program for children with special needs	\$25,000	FY17 Community Grant: CE
Jewish Community Center of Greater Washington, Inc.	Provides for a nutrition program which provides critical support for aging County seniors	\$40,000	FY17 Community Grant: CE
Jewish Council for the Aging of Greater Washington, Inc.	Provides for the Intergenerational Bridges Program	\$19,000	FY17 Community Grant: CC
Jewish Council for the Aging of Greater Washington, Inc.	Provides for the 50+ Employment Expo	\$75,000	FY17 Community Grant: CE
Jewish Council for the Aging of Greater Washington, Inc.	Provides for development of relationships with community non-profits and for-profits to increase the intergenerational volunteer corps	\$25,000	FY17 Community Grant: CE
Jewish Council for the Aging of Greater Washington, Inc.	Provides support for the Escorted Transportation pilot program to explore, fund and evaluate new and existing approaches to meeting the unmet escorted transportation needs of County residents.	\$117,310	FY14
Jewish Council for the Aging of Greater Washington, Inc.	Provides a resource center on intergenerational programs and resources (this includes \$50,000 from MCPS)	\$150,240	FY02 or Before
Jewish Council for the Aging of Greater Washington, Inc.	Provides subsidized employment in nonprofit agencies to adults 55 and older	\$41,610	FY02 or Before
Jewish Council for the Aging of Greater Washington, Inc.	Provides for the Intergenerational Bridges Program	\$15,000	FY17 Community Grant: CE
Jewish Council for the Aging of Greater Washington, Inc.	Provides for the Career Gateway Program	\$36,760	FY17 Community Grant: CE
Jewish Foundation for Group Homes, Inc.	Provides 24-hour supervised, group living for an adult with a serious and persistent mental illness	\$34,290	FY02 or Before
Jewish Foundation for Group Homes, Inc.	Provide supplemental nursing support	\$10,000	FY17 Community Grant: CC
Jewish Social Service Agency	Provides for mental health services for children and adolescents	\$35,000	FY17 Community Grant: CE

Entity	Purpose	Amount	1st Year on List
Health and Human Services		* Developmentally Disabled Providers are shown separately at the end of this document	
Jewish Social Service Agency	Provides for case management services	\$40,000	FY17 Community Grant: CE
Jewish Social Service Agency	Provides for early childhood intervention services and supporting individuals in their circle of care	\$50,000	FY17 Community Grant: CE
Jewish Social Service Agency	Provides for a job developer specializing in serving individuals with disabilities, providing training, support and employment services	\$15,000	FY17 Community Grant: CC
Jewish Social Service Agency	Provides mental health and substance abuse prevention services and activities to low-income children and their families including assessment, diagnosis, psychotherapy, medication monitoring, and crisis intervention.	\$50,030	FY02 or Before
Jewish Social Service Agency	Provides for a job developer specializing in serving individuals with disabilities, providing training, support and employment services	\$30,000	FY17 Community Grant: CE
Jubilee Association of Maryland, Inc.	Provide opportunities for adults with developmental disabilities to live in the community and fulfill their needs	\$5,000	FY17 Community Grant: CC
Korean Association of the State of Maryland Metro Area, Inc.	Provides social services to Korean speaking people with limited English proficiency who reside in the County.	\$27,600	FY02 or Before
Korean Community Service Center of Greater Washington, Inc.	Provides for Strengthening Asian Families through Empowerment and Services (SAFES) program	\$50,000	FY17 Community Grant: CE
Korean Community Service Center of Greater Washington, Inc.	Provides for the Keystone Project to assist victims of domestic violence in the Korean community	\$55,000	FY17 Community Grant: CE
Korean Community Service Center of Greater Washington, Inc.	Provides outreach services to low-income Montgomery County residents with limited English proficiency	\$47,660	FY07
Korean Community Service Center of Greater Washington, Inc.	Provide outreach and education services related to the implementation of the Patient Protection and Affordable Care Act - Connector Entity program in the County.	\$25,000	FY17
Latin American Youth Center, Inc.	Provides for Gang Prevention programs	\$146,710	FY10
Lead4Life, Inc.	Provide services to disconnected youth with a concentration on the African American population	\$15,000	FY17 Community Grant: CC
Lead4Life, Inc.	Provide services to disconnected youth with a concentration on the African American population	\$20,000	FY17 Community Grant: CE
Legal Aid Bureau, Inc.	Provide enhanced access to healthcare insurance for low-income underserved children in Montgomery County with direct advocacy, outreach and education.	\$25,000	FY17 Community Grant: CE
Legal Aid Bureau, Inc.	Provides legal representation and consultation to seniors regardless of income and focuses on legal issues related to benefits such as Social Security, Medicare, eviction, housing and nursing homes	\$76,830	FY02 or Before
Little Falls Village Corp	Provides for operating support	\$10,000	FY17 Community Grant: CE
Lutheran Social Services of the National Capital Area	Provides emergency rental/utility assistance and safety net services for refugee families	\$20,000	FY17 Community Grant: CE
Madison House Autism Foundation, Inc.	Provides for a volunteer coordinator	\$25,000	FY17 Community Grant: CE
Madison House Autism Foundation, Inc.	Provides for a volunteer coordinator	\$15,000	FY17 Community Grant: CC

Entity	Purpose	Amount	1st Year on List
Health and Human Services		* Developmentally Disabled Providers are shown separately at the end of this document	
Madison House Autism Foundation, Inc.	Provides for operating support	\$25,000	FY17 Community Grant: CE
Manna Food Center, Inc.	Provides support to bring fresh produce to people experiencing hunger and rescue produce from farmers markets that may otherwise be composted or discarded	\$12,000	FY17 Community Grant: CC
Manna Food Center, Inc.	Provides support to bring fresh produce to people experiencing hunger and rescue produce from farmers markets that may otherwise be composted or discarded	\$20,000	FY17 Community Grant: CE
Manna Food Center, Inc.	Provides healthy foods for weekend meals to at least 2,595 elementary school students experiencing hunger and food insecurity	\$17,500	FY17 Community Grant: CC
Manna Food Center, Inc.	Provides healthy foods for weekend meals to at least 2,595 elementary school students experiencing hunger and food insecurity	\$32,500	FY17 Community Grant: CE
Manna Food Center, Inc.	Provides distribution of food to hungry and low income residents of Montgomery County.	\$200,890	FY02 or Before
Maryland Farmers Market Association Inc.	Provide an incentive program for Supplemental Nutrition Assistance Program (SNAP) recipients to shop at county farmers markets for local foods.	\$26,100	FY15
Maryland Treatment Centers, Inc.	Provides a day treatment program for delinquent youth	\$428,840	FY10
Maryland Treatment Centers, Inc.	Provides comprehensive after-school substance abuse treatment to adolescents involved with Crossroads Youth Opportunity Center (CYOC) and the Up County Youth Opportunity Center (UCYOC).	\$80,000	FY13
Maryland Vietnamese Mutual Association, Inc.	Provides for operating support	\$25,000	FY17 Community Grant: CE
Maryland Vietnamese Mutual Association, Inc.	Provide outreach and education services related to the implementation of the Patient Protection and Affordable Care Act - Connector Entity program in the County.	\$25,000	FY17
Maryland Vietnamese Mutual Association, Inc.	Provides various support services including tutoring, empowerment and mentoring (TEAM) Program, VPEP, GAPS and NAAS to the immigrant community in Montgomery County	\$69,730	FY10
Mary's Center for Maternal and Child Care, Inc.	Provide health education and social services for un/under-insured residents	\$26,244	FY17 Community Grant: CC
Mary's Center for Maternal and Child Care, Inc.	Provide health education and social services for un/under-insured residents	\$20,000	FY17 Community Grant: CE
MCCPTA Educational Programs, Inc. (dba Big Learning)	Provide Spanish for Spanish Speakers Literacy program to highly impacted elementary students	\$5,000	FY17 Community Grant: CC
Meals on Wheels of Central Maryland, Inc	Provides for a part-time position to conduct client outreach, recruit meal delivery volunteers, and oversee daily program site operations	\$12,500	FY17 Community Grant: CC
Mental Health Association of Montgomery County, MD, Inc.	Provides multicultural outreach services for MHA's New Capacity & Outreach for Multicultural Mental Health Opportunities Now program (N'Common)	\$205,460	FY07
Mental Health Association of Montgomery County, MD, Inc.	Provides for Mental Health First Aid training to residents to increase community awareness of mental health crises	\$25,000	FY17 Community Grant: CE

Entity	Purpose	Amount	1st Year on List
Health and Human Services		* Developmentally Disabled Providers are shown separately at the end of this document	
Mental Health Association of Montgomery County, MD, Inc.	Provides a confidential, supportive mental health hotline for County residents and a youth suicide prevention hotline	\$231,810	FY02 or Before
Mental Health Association of Montgomery County, MD, Inc.	Provides increased outreach efforts, community education, community connectivity, service provision, and coordination specific to the Montgomery County military related community (Military Outreach Initiative)	\$38,250	FY13
Mental Health Association of Montgomery County, MD, Inc.	Provides for implementing a community-based model to coordinate resources and increase awareness for military, veterans, and their families	\$150,000	FY17 Community Grant: CE
Mercy Health Clinic, Inc.	Provides for a nurse practitioner to provide primary care to low-income uninsured patients	\$50,000	FY17 Community Grant: CE
Mercy Health Clinic, Inc.	Provide counseling, primary care and nutrition education to improve health outcomes for uninsured patients who have hypertension and/or diabetic/pre-diabetic	\$35,000	FY17 Community Grant: CC
Metropolitan Washington Ear	Provides access to current information to people who are blind, visually impaired, or who have a physical disability which prevents them from reading media	\$56,800	FY02 or Before
Mid-Atlantic Gleaning Network	Provides for emergency food relief by harvesting fresh fruits and vegetables and distributing to needy County residents	\$20,000	FY17 Community Grant: CE
Mid-County United Ministries, Inc.	Provides staffing to assist low-income residents who are experiencing housing related and other emergencies	\$18,990	FY02 or Before
Mid-County United Ministries, Inc.	Provide emergency assistance to maintain vital utility service for the neediest neighbors in the highest poverty area of our county	\$30,000	FY17 Community Grant: CC
Ministries United Silver Spring Takoma Park, Inc. (MUSST)	Provides for eviction, utility, and prescription activities	\$20,500	FY17 Community Grant: CC
Ministries United Silver Spring Takoma Park, Inc. (MUSST)	Provides for eviction, utility, and prescription activities	\$10,000	FY17 Community Grant: CE
Mobile Medical Care, Inc.	Provides for a medical director	\$30,000	FY17 Community Grant: CE
Mobile Medical Care, Inc.	Provides for a medical director	\$60,000	FY17 Community Grant: CC
Montgomery County Collaboration Council for Children, Youth, and Families, Inc.	Provides for operating support	\$42,030	FY14
Montgomery County Collaboration Council for Children, Youth, and Families, Inc.	Provides for InfoMontgomery	\$98,400	FY14
Montgomery County Collaboration Council for Children, Youth, and Families, Inc.	Provides for a Disproportionate Minority Contact Reduction Coordinator	\$22,425	FY17 Community Grant: CE
Montgomery County Collaboration Council for Children, Youth, and Families, Inc.	Provide administration for the Conservation Corp Program by soliciting proposals, contracting with the selected vendors, and overseeing the contract results	\$541,060	FY12
Montgomery County Collaboration Council for Children, Youth, and Families, Inc.	Provides community based services for youth with intensive mental health needs and their families and wrap around services to prevent youth violence and gang activities	\$838,860	FY07
Montgomery County Collaboration Council for Children, Youth, and Families, Inc.	Provides for a Disproportionate Minority Contact Reduction Coordinator	\$8,940	FY17 Community Grant: CC

Entity	Purpose	Amount	1st Year on List
Health and Human Services		* Developmentally Disabled Providers are shown separately at the end of this document	
Montgomery County Collaboration Council for Children, Youth, and Families, Inc.	Provide substance abuse prevention activities to promote Opioid Misuse Prevention program.	\$82,044	FY17
Montgomery County Collaboration Council for Children, Youth, and Families, Inc.	To improve behavioral health outcomes and children and youth (birth – 21) with serious emotional disturbances (SED) and their families.	\$987,500	FY17
Montgomery County Federation of Families for Children's Mental Health, Inc.	Provides support services to children with mental, emotional, and behavioral disorders and their families	\$326,940	FY05
Montgomery County Language Minority Health Project, Inc. (Proyecto Salud)	Provides for care management of vulnerable individuals with multiple chronic conditions	\$43,648	FY17 Community Grant: CC
Montgomery County Maryland Bar Foundation, Inc.	Provides for legal services for Pro Bono case referrals and brief advice at legal advice clinics to low-income residents	\$57,400	FY17 Community Grant: CC
Montgomery County Maryland Bar Foundation, Inc.	Montgomery County Maryland Bar Foundation provides pro bono legal services to low income citizens of the County who have no other means to employ an attorney. Legal Services primarily include: consumer, family, and individual.	\$51,530	FY02 or Before
Montgomery County Maryland Bar Foundation, Inc.	Provides for legal services for Pro Bono case referrals and brief advice at legal advice clinics to low-income residents	\$10,000	FY17 Community Grant: CE
Montgomery County Muslim Foundation	Provides for operating support	\$100,000	FY17 Community Grant: CE
Montgomery County Muslim Foundation	Provides for a youth empowerment program	\$5,000	FY17 Community Grant: CE
Montgomery County Muslim Foundation	Provides for the Senior and Social and Transportation program	\$65,000	FY17 Community Grant: CE
Montgomery Hospice, Inc.	Provides for operating support	\$38,718	FY17 Community Grant: CE
MoverMoms Inc	Provides for operating support	\$25,000	FY17 Community Grant: CE
NAMI Montgomery County (MD), Inc.	Provide educational classes, support groups and outreach presentations for family members of individuals living with mental illness	\$15,000	FY17 Community Grant: CE
NAMI Montgomery County (MD), Inc.	Provide educational classes, support groups and outreach presentations for individuals living with mental illness	\$15,000	FY17 Community Grant: CE
NAMI Montgomery County (MD), Inc.	Provides a parent training program for families of individuals suffering from mental illness	\$8,020	FY04
Nourish Now Foundation, Inc.	Provides for operating support	\$5,000	FY17 Community Grant: CC
Nourish Now Foundation, Inc.	Provides for operating support	\$15,000	FY17 Community Grant: CE
Nourish Now Foundation, Inc.	Provides for the Family Food Distribution Program	\$20,000	FY17 Community Grant: CE
Olney Help, Inc.	Provides for utility, rent, and/or prescription drug assistance to low-income residents	\$10,000	FY17 Community Grant: CC
Olney Help, Inc.	Provides for utility, rent, and/or prescription drug assistance to low-income residents	\$10,000	FY17 Community Grant: CE
Olney Home for Life Inc.	Provides for senior services	\$15,000	FY17 Community Grant: CE
Olney Home for Life, Inc.	Provides for senior services	\$2,000	FY17 Community Grant: CC
On Our Own of Montgomery County, MD. Inc.	Provides a consumer-run drop-in center for mentally ill adults	\$212,560	FY02 or Before

Entity	Purpose	Amount	1st Year on List
Health and Human Services			
* Developmentally Disabled Providers are shown separately at the end of this document			
People Encouraging People Inc.	Provide Forensic Assertive Treatment services to Comprehensive Reentry Program Participants who are adult offenders diagnosed with major mental health illness and co-occurring behavioral disorders.	\$207,000	FY17
People Encouraging People Inc.	Provides state identification cards and birth certificates for individuals who are homeless and have a mental illness or a co-occurring substance use disorder in order to allow behavioral health, medical, entitlements, and other support services	\$72,350	FY14
Poolesville Area Senior Center, Inc.	Provides for program coordination at the Poolesville Area Senior Center	\$20,800	FY17 Community Grant: CE
Posz, Inc.	Provides pharmacy services for HIV and communicable disease clients	\$150,710	FY02 or Before
Potomac Community Resources, Inc.	Provides respite care programs for teens and adults with profound to moderate intellectual and developmental disabilities	\$50,000	FY17 Community Grant: CC
Potomac Community Resources, Inc.	Provides for operating support	\$30,000	FY17 Community Grant: CE
Potomac Community Resources, Inc.	Provides support services to people with developmental disabilities that helps them to participate in community activities.	\$73,620	FY02 or Before
Pride Youth Services, Inc.	Provide outreach and education services related to the implementation of the Patient Protection and Affordable Care Act - Connector Entity program in the County.	\$25,000	FY17
Pride Youth Services, Inc.	Provides for a program for African American youth	\$15,000	FY17 Community Grant: CE
Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides 'one stop' services to sexually and physically abused children.	\$552,070	FY02 or Before
Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides community-based minority outreach and health education services	\$1,591,857	FY02 or Before
Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides for Care for Kids health program, plus specialty care coordination, asthma management, teen pregnancy prevention.	\$1,059,580	FY02 or Before
Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides pharmaceutical support services for low-income persons with a mental illness	\$55,250	FY03
Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides health care services for low-income, uninsured adults (Montgomery Cares)	\$11,654,580	FY02 or Before
Primary Care Coalition of Montgomery County, Maryland, Inc.	Provide data analysis and performance management support, to HHS and its partnering organizations, related to the Patient Protection and Affordable Care Act (ACA).	\$100,000	FY17
Primary Care Coalition of Montgomery County, MD, Inc.	Provides for the H.E.A.L.T.H. Partners project	\$22,650	FY17 Community Grant: CE
Rainbow Community Development Center, Inc.	Provide emergency assistance for rent, utilities and temporary homelessness	\$2,800	FY17 Community Grant: CC
Red Wiggler Foundation, Inc.	Provide opportunities for youth and adults with and without disabilities to work, learn, and grow healthy food	\$30,000	FY17 Community Grant: CC
Red Wiggler Foundation, Inc.	Provide opportunities for youth and adults with and without disabilities to work, learn, and grow healthy food	\$30,000	FY17 Community Grant: CE

Entity	Purpose	Amount	1st Year on List
Health and Human Services		* Developmentally Disabled Providers are shown separately at the end of this document	
Reginald S. Lourie Center for Infants and Young Children, Inc.	Provides Juvenile Court-related mental health services or clients referred by the County	\$163,210	FY03
Reginald S. Lourie Center for Infants and Young Children, Inc.	Provides for psychological evaluation and testing services in Spanish and English for low-income toddlers and young children	\$35,000	FY17 Community Grant: CE
Reginald S. Lourie Center for Infants and Young Children, Inc.	Provides Court Related Mental Health Services/ Attachment and Bonding Studies, Attachment Centered Evaluation and Treatment Services for Child Welfare Services	\$111,204	FY03
Reginald S. Lourie Center for Infants and Young Children, Inc.	Provides for psychological evaluation and testing services in Spanish and English for low-income toddlers and young children	\$9,850	FY17 Community Grant: CC
Rockville Help Incorporated	Provides financial assistance for rent, security deposits, utilities, and prescriptions, especially assistance with rent payments and utilities	\$10,000	FY17 Community Grant: CC
Rockville Presbyterian Church	Provides emergency shelter for women at Rainbow Shelter	\$44,238	FY02 or Before
Rockville Presbyterian Church	Provides overnight emergency shelter to homeless women from November through March and support to transition from homelessness	\$35,000	FY17 Community Grant: CC
Rosaria Communities Foundation, Inc.	Provides for operating support	\$20,000	FY17 Community Grant: CE
Shawn M. Flower DBA Choice Research Associates	Provide comprehensive evaluation services for the Reentry Program for Adult Offenders with Co-Occurring Substance Abuse and Mental Health Disorders as they are released from legal confinement.	\$32,022	FY17
Silver Spring Village, Inc.	Provides for operating support	\$30,000	FY17 Community Grant: CE
Spanish-Speaking Community of Maryland, Inc.	Provides consultations with case workers to address needs of low-income families and immigrants	\$10,000	FY17 Community Grant: CE
Spirit Club Foundation, Inc.	Provides for operating support	\$10,000	FY17 Community Grant: CE
Spirit Club Foundation, Inc.	Provides for operating support	\$4,000	FY17 Community Grant: CC
Sports Plus Group, Inc.	Provide increased social and sports program opportunities for children and teens with autism with an eye toward independent adult life	\$10,000	FY17 Community Grant: CC
St. Ann's Center for Children, Youth and Families	Provides for the Teen Mother -Baby program	\$25,000	FY17 Community Grant: CE
St. Camillus Church	Provides for emergency food packages	\$8,000	FY17 Community Grant: CC
St. Camillus Church	Provides for emergency food packages	\$17,000	FY17 Community Grant: CE
St. Joseph's House, LTD	Provides for operating support for home-based care provider for students with multiple and severe disabilities	\$15,000	FY17 Community Grant: CE
Stepping Stones Shelter	Provide employment counseling to homeless and formerly homeless families to enable them to find jobs and increase their income	\$42,005	FY17 Community Grant: CC
Suburban Hospital, Inc.	Provides community cancer outreach education, screening, diagnostic, and treatment services for the Cancer Program targeting the low-income and minority populations	\$50,000	FY03

Entity	Purpose	Amount	1st Year on List
Health and Human Services		* Developmentally Disabled Providers are shown separately at the end of this document	
The Arc Montgomery County, Inc.	Provides for emergency medical child care tuition waivers for families in temporary crisis	\$18,000	FY17 Community Grant: CC
The ARC Montgomery County, Inc.	Provides recreational services after school, all day during the summer, and on all Montgomery County holidays	\$56,680	FY02 or Before
The Arc Montgomery County, Inc.	Provides a model of classroom, practice, and internship-based employment support for young adults with intellectual and developmental disabilities	\$45,000	FY17 Community Grant: CC
The Arc Montgomery County, Inc.	Provide an emergency electrical generator for a group of 5 residences housing 21 adults with intellectual and developmental disabilities ("I/DD")	\$5,351	FY17 Community Grant: CC
The Armand Center for Conflict Resolution Incorporated	Provides professional supervised visitation and monitored exchange services in a safe and compassionate environment	\$17,000	FY17 Community Grant: CC
The Community Foundation for Montgomery County, an affiliate of the Community Foundation for the National Capital Region	Provides grants through a competitive solicitation process that will support services aimed at supporting and stabilizing children, youth and families with their multiple needs aimed towards closing the achievement gap	\$375,000	FY17
The Community Foundation for the National Capital Region	Provides for operating support	\$25,000	FY17 Community Grant: CE
The Dwelling Place, Inc.	Provides transitional housing and supportive services to primarily female-headed single parent families who have been homeless.	\$19,070	FY02 or Before
The Dwelling Place, Inc.	Provides funding for HUD superNOFA as a match for the permanent supportive housing	\$33,120	FY13
The George B. Thomas, Sr. Learning Academy, Inc.	Provides Saturday School for tutoring and mentoring to enhance the academic performance and achievement of children in grades 1 through 12.	\$946,600	FY03
The George B. Thomas, Sr. Learning Academy, Inc.	Provide supplemental instruction in reading and math skills to kindergarten students from traditionally underserved groups	\$25,000	FY17 Community Grant: CE
The Montgomery County Coalition for the Homeless Inc.	Provides case management for the CHIPP program for formerly homeless and medically vulnerable homeless adults	\$60,600	FY17 Community Grant: CC
The Montgomery County Coalition for the Homeless Inc.	Provide for the Safe Havens Program	\$60,600	FY17 Community Grant: CC
The Montgomery County Coalition for the Homeless Inc.	Provides for operating support for the Homebuilder's Men's Shelter	\$86,260	FY17 Community Grant: CE
The Montgomery County Coalition for the Homeless Inc.	Provides for operating support for the Homebuilder's Men's Shelter	\$20,623	FY17 Community Grant: CC
The Montgomery County Coalition for the Homeless, Inc.	Provide intensive Housing Location services to adult offenders who had been diagnosed with mental health illness and co-occurring behavioral disorders as they are deemed appropriate to transition directly into the community based residential treatments.	\$57,000	FY17
The Montgomery County Coalition for the Homeless, Inc.	Provides for the Zero 2016 Campaign, Operation Homecoming Program for Permanent Supportive Housing targeting Veterans with and without disabilities and those who need ongoing rental assistance and social services support	\$451,355	FY16

Entity	Purpose	Amount	1st Year on List
Health and Human Services		* Developmentally Disabled Providers are shown separately at the end of this document	
The Montgomery County Coalition for the Homeless, Inc.	Provides for case management/support services for formerly homeless families in the Partnership for Permanent Housing	\$242,000	FY17
The Montgomery County Coalition for the Homeless, Inc.	Provides permanent supportive affordable housing for formerly homeless individuals.	\$514,360	FY13
The Montgomery County Coalition for the Homeless, Inc.	Provides funding for winter overflow shelters for homeless men.	\$334,300	FY13
The Montgomery County Coalition for the Homeless, Inc.	Provides affordable, permanent, supportive housing to homeless individuals and families	\$1,749,640	FY07
The Montgomery County Coalition for the Homeless, Inc.	Provides for the 100,000 Homes Campaign, communication across the county, identifying, locating and obtaining homes for their most vulnerable and chronically homeless consumers	\$519,410	FY13
The Montgomery County Coalition for the Homeless, Inc.	Provides housing and support for chronically homeless persons (Home First Program)	\$105,700	FY07
The Montgomery County Coalition for the Homeless, Inc.	Provides programs for homeless mentally ill men and women providing meals, case management, and rehabilitative services.	\$240,950	FY02 or Before
The Montgomery County Coalition for the Homeless, Inc.	Provides emergency and overnight shelter to homeless men	\$864,430	FY02 or Before
The Montgomery County Coalition for the Homeless, Inc.	Provides permanent support and transitional housing (Seneca Heights Apartments)	\$580,860	FY05
The Montgomery County Coalition for the Homeless, Inc.	Provides safe, permanent, and supportive housing for needy Montgomery County residents	\$96,010	FY03
The Muslim Community Center, Inc.	Provides implementation of quality measures consistent with the standard of care for diabetes and other chronic diseases	\$30,000	FY17 Community Grant: CE
The Muslim Community Center, Inc.	Provide clinical case management for Medicare, Medicaid and uninsured Montgomery County Residents	\$25,000	FY17 Community Grant: CC
The Muslim Community Center, Inc.	Provides implementation of quality measures consistent with the standard of care for diabetes and other chronic diseases	\$12,400	FY17 Community Grant: CC
The Muslim Community Center, Inc.	Purchase and operate a handicap accessible shuttle van service from public transportation hubs for MCC Medical Clinic patients.	\$25,000	FY17 Community Grant: CE
The Muslim Community Center, Inc.	Provides for handicap access shuttle van services for unemployed and uninsured patients from major transportation hubs	\$35,000	FY17 Community Grant: CE
The National Capital B'nai B'rith Assisted Housing Corporation	Provide for Medication Administration and Overnight Security along for at-risk elders	\$25,500	FY17 Community Grant: CE
The National Capital B'nai B'rith Assisted Housing Corporation	Provide for Medication Administration and Overnight Security along for at-risk elders	\$7,440	FY17 Community Grant: CC
The National Center for Children and Families, Inc.	Provides a cash match to Housing and Urban Development (HUD) Continuum of Care grants for Case management	\$82,440	FY10
The National Center for Children and Families, Inc.	Provides for critical transitional housing services for families residing in the Greentree Shelter	\$200,000	FY17 Community Grant: CE
The Nonprofit Village Center, Inc.	Provides for operating support	\$75,000	FY17 Community Grant: CE

Entity	Purpose	Amount	1st Year on List
Health and Human Services		* Developmentally Disabled Providers are shown separately at the end of this document	
The Rock Creek Foundation for Mental Health, Inc.	Provides a highly supervised residential rehabilitation program for head-injured adults with a serious and persistent mental illness.	\$209,560	FY02 or Before
The Rock Creek Foundation for Mental Health, Inc.	Provides residential rehabilitation services for adults with mental illness	\$79,410	FY02 or Before
The Senior Connection of Montgomery County, Inc.	Provides for the escorted transportation program	\$30,000	FY17 Community Grant: CE
The Senior Connection of Montgomery County, Inc.	Provides supportive services to seniors in Montgomery County	\$111,940	FY05
The Senior Connection of Montgomery County, Inc.	Provides for the escorted transportation program	\$25,000	FY17 Community Grant: CC
The Shepherd's Table Inc.,	Provides support (Homeless Outreach) services to homeless individuals at Progress Place	\$134,730	FY02 or Before
TransCen, Inc.	Provides support services for people with disabilities	\$34,060	FY02 or Before
Upcounty Community Resources, Inc.	Provides support for expansion of activities for adults with developmental disabilities	\$35,000	FY17 Community Grant: CE
Upper Montgomery Assistance Network	Provide emergency financial assistance to families facing homelessness or utility disconnection	\$10,000	FY17 Community Grant: CE
Upper Montgomery Assistance Network	Provide emergency financial assistance to families facing homelessness or utility disconnection	\$40,000	FY17 Community Grant: CC
Village of Takoma Park, Inc.	Provide volunteer rides, friendly visits, in-home help, advocacy and monthly meetings for Takoma Park's diverse older adult population	\$3,500	FY17 Community Grant: CE
Washington Regional Association of Grantmakers	Provide training for county nonprofits in program evaluation	\$35,000	FY17 Community Grant: CE
Washington Regional Association of Grantmakers	Provides for the Financial Reporting and management Institute (FIRM)	\$116,620	FY15
Washington Regional Association of Grantmakers	Provides for operating support for the Financial Reporting and management Institute (FIRM) program for nonprofit development	\$43,140	FY15
Washington Youth Foundation, Inc.	Provides after-school and weekend English and math tutoring program for low income students who have limited English proficiency in Montgomery County.	\$47,110	FY07
Washington Youth Foundation, Inc.	Provides a mentoring program for youth who are enrolled in secondary schools in Montgomery County.	\$69,730	FY10
Way Station Inc.	Provides site-based and in-home respite care services to children and adolescents who are referred by the County and its designed.	\$110,000	FY05
William Wendt Center for Loss and Healing, Inc.	Provides mental health, outreach, and support to individuals affected by HIV/AIDS	\$45,160	FY09
Women Who Care Ministries	Provides for the childrens' weekend backpack program and Montgomery Village Food Center	\$140,000	FY17 Community Grant: CE
WorkSource Montgomery, Inc.	Provide workforce development services for internationally-trained health professionals	\$243,518	FY17
World Organization for Resource Development and Education, Inc.	Provides for the Crossroads Program	\$20,000	FY17 Community Grant: CC
World Organization for Resource Development and Education, Inc.	Provides for operating support	\$50,000	FY17 Community Grant: CE

Entity	Purpose	Amount	1st Year on List
Health and Human Services		* Developmentally Disabled Providers are shown separately at the end of this document	
YMCA of Metropolitan Washington, Inc.	Provides an after-school program for middle school youth in the high-risk community of Rosemary Hills. Program includes mentoring, life-skills training, homework help, and literacy improvement	\$109,780	FY13
YMCA of Metropolitan Washington, Inc.	Provides the local matching funds required to maintain state funding for Regional Youth Services information and referral; youth, family and group counseling; parent education and community outreach.	\$8,670	FY15
YMCA of Metropolitan Washington, Inc.	Provide case management and training for volunteers in an intensive one-on-one mentoring program for court-involved male youth of color	\$9,998	FY17 Community Grant: CC
YMCA of Metropolitan Washington, Inc.	Provides for operation of after-school and mentoring program for youth and adults through a neighborhood-based community center	\$55,000	FY17 Community Grant: CC
YMCA of Metropolitan Washington, Inc.	Provides for operation of after-school and mentoring program for youth and adults through a neighborhood-based community center	\$10,000	FY17 Community Grant: CE
YMCA of Metropolitan Washington, Inc.	Provides mentors to children in foster homes for the Youth Links Mentoring Program	\$70,950	FY02 or Before
YMCA of Metropolitan Washington, Inc. (Bethesda-Chevy Chase)	Prevention, early intervention, and community development services are provided to elementary, middle and high school-aged youth.	\$60,220	FY02 or Before
YMCA of Metropolitan Washington, Inc. (Silver Spring)	Provides substance abuse prevention services for youth in the Carroll Avenue/Quebec Terrace areas of Silver Spring	\$38,320	FY02 or Before
Subtotal:		\$44,968,266	
Housing and Community Affairs			
A Wider Circle, Inc.	Provide home furnishings for county residents living in poverty	\$55,000	FY17 Community Grant: CC
A Wider Circle, Inc.	Provide job readiness support, including job coaches, classes and professional attire to county residents living in poverty	\$10,000	FY17 Community Grant: CC
A Wider Circle, Inc.	Provides for the Professional Development Center	\$45,000	FY17 Community Grant: CE
Asian Pacific American Legal Resource Center	Provide legal assistance to low-income Asian immigrants seeking immigration relief.	\$25,000	FY17 Community Grant: CE
Asian Pacific American Legal Resource Center	Provide legal assistance to low-income Asian immigrants seeking immigration relief	\$10,000	FY17 Community Grant: CC
Asian-American Homeownership Counseling, Inc.	Provides for foreclosure/eviction prevention services, homeownership and financial education	\$55,978	FY17 Community Grant: CE
Asian-American Homeownership Counseling, Inc.	Provide assistance with Public Benefits Programs: VITA, EITC, and Energy Assistance	\$15,000	FY17 Community Grant: CC
Baby's Bounty MC, Inc.	Provide operating support to promote health and wellness essentials for newborns born into poverty and other disadvantaged situations	\$20,000	FY17 Community Grant: CC
CASA de Maryland, Inc.	Provides for Housing Initiative Funds (HIF) for tenant counseling and housing initiatives	\$250,000	FY04

Entity	Purpose	Amount	1st Year on List
Housing and Community Affairs			
CASA de Maryland, Inc.	Provides additional support above amount provided by HIF for the Tenant Counseling and Housing Initiatives Program	\$15,000	FY17 Community Grant: CE
CASA de Maryland, Inc.	Provides for the Long Branch Economic Development Program	\$100,000	FY17 Community Grant: CE
CASA de Maryland, Inc.	Provides vocational training for low-income immigrant workers at the Rockville Welcome Center	\$45,000	FY17 Community Grant: CE
CASA de Maryland, Inc.	Provides for Housing Initiative Funds (HIF) for the Pine Ridge Community Center	\$146,340	FY06
CASA de Maryland, Inc.	Provides additional support above amount provided by HIF to the Pine Ridge Community Center	\$25,830	FY17 Community Grant: CE
CollegeTracks, Inc.	Provides program for low-income, first-gen-to-college high school students to get admitted to college or technical school with enough financial aid to attend	\$26,000	FY17 Community Grant: CC
CollegeTracks, Inc.	Provides program for low-income, first-gen-to-college high school students to get admitted to college or technical school with enough financial aid to attend	\$150,000	FY17 Community Grant: CE
CollegeTracks, Inc.	Provides program for low-income, first-generation-to-college students to enroll, persist, and graduate from college or technical school	\$75,000	FY17 Community Grant: CE
Collegiate Directions	Provide comprehensive, six-year support for low-income students in Montgomery County to access and complete college	\$50,000	FY17 Community Grant: CC
Crossway Community	Provide workforce development culinary arts program for low-income women	\$35,000	FY17 Community Grant: CC
Cultural & Diversity Enrichment Services USA, Inc.	Provides programming for immigrant youth	\$34,000	FY17 Community Grant: CE
Eastern Montgomery Emergency Assistance Network, Inc.	Provide emergency assistance for rent and utilities to residents of Eastern Montgomery County experiencing a financial crisis	\$15,000	FY17 Community Grant: CC
Empowered Women International, Inc.	Provide entrepreneurship, workforce training and support services to promote self-sufficiency of immigrant, refugee and low-income women	\$49,677	FY17 Community Grant: CC
Fenton Village, Inc.	Provide funds to preserve the community known as Fenton Village through the promotion and support of small and local businesses	\$9,700	FY17 Community Grant: CC
Future Link, Inc.	Provides for an extensive outreach program providing individualized academic and career supports for at-risk youth	\$30,000	FY17 Community Grant: CE
Future Link, Inc.	Provide internship work experiences for at-risk County youth keeping them motivated, persisting with their education, and on-track towards self-sufficiency	\$25,000	FY17 Community Grant: CC
Habitat for Humanity Metro Maryland, Inc.	Provide necessary health and safety home repairs to low-income homeowners	\$20,000	FY17 Community Grant: CE
Housing Unlimited, Inc.	Provides for Community Housing Development Organization (CHDO) operating support	\$19,000	FY02 or before
Housing Unlimited, Inc.	Provide funds to open up additional homes as well as support HUTs current 175 tenants.	\$40,000	FY17 Community Grant: CC

Entity	Purpose	Amount	1st Year on List
Housing and Community Affairs			
Housing Unlimited, Inc.	Provides for operating support	\$30,000	FY17 Community Grant: CE
Interfaith Works, Inc.	Provide job training, one-on-one counseling, and long-term placement services for homeless and very low-income members of our community.	\$33,000	FY17 Community Grant: CE
Interfaith Works, Inc.	Provide job training, one-on-one counseling, and long-term placement services for homeless and very low-income members of our community.	\$18,000	FY17 Community Grant: CC
Junior Achievement of Greater Washington	Provides for the Economics For Success program and pilot of Finance Park	\$10,000	FY17 Community Grant: CE
Junior Achievement of Greater Washington	Provides for the Economics For Success program and pilot of Finance Park	\$10,000	FY17 Community Grant: CC
Latin American Youth Center, Inc.	Provide in- and out-of-school youth with job-readiness training, counseling, GED preparation, internships, certification and job/vocational placement	\$65,000	FY17 Community Grant: CC
Montgomery County Historical Society, Inc.	Provides for education and outreach programs	\$77,250	FY02 or before
Montgomery Housing Partnership, Inc.	Provides for Community Housing Development Organization (CHDO) operating support	\$51,000	FY02 or before
Montgomery Housing Partnership, Inc.	Provides for the Focused Neighborhood Revitalization Program	\$120,000	FY06
Montgomery Housing Partnership, Inc.	Provide Play & Learn programs (for ages 3-5) and Homework Clubs (ages 5-12) at its affordable housing properties.	\$75,000	FY17 Community Grant: CC
Rebuilding Together Montgomery County	Provide critical home repairs to low-income homeowners in Montgomery County through the Critical Needs program	\$50,000	FY17 Community Grant: CC
Rebuilding Together Montgomery County	Provide handyman services that address smaller yet vital repair needs to low-income homeowners in Montgomery County	\$20,000	FY17 Community Grant: CC
Rebuilding Together Montgomery County	Provides for assistance to low-income homeowners including home repairs, accessibility modifications, and referrals to other community resources	\$200,000	FY02 or before
Rebuilding Together Montgomery County	Provide critical home repairs, energy efficiency upgrades, and accessibility modifications to low-income homeowners	\$30,920	FY17 Community Grant: CE
Sunflower Bakery, Inc.	Provide for engagement to secure employment or paid internships for graduates, provide six months in-house employment and increase employer partnerships	\$8,781	FY17 Community Grant: CC
Sunflower Bakery, Inc.	Provides for preparing young adults with developmental or other cognitive disabilities for employment through skilled, on-the-job training	\$23,400	FY17 Community Grant: CE
The National Center for Children and Families, Inc.	Provides for the FutureBound Transitional Housing Program for young adults who are homeless	\$35,000	FY17 Community Grant: CE
Washington Youth Foundation, Inc.	Provides for incubation of minority owned small businesses to increase sustainability of Asian American immigrant families	\$50,000	FY17 Community Grant: CE
Subtotal:		\$2,383,876	

Entity	Purpose	Amount	1st Year on List
Human Resources			
The Alliance for Workplace Excellence, Inc.	Provides education, awareness, and recognition to employers for excellent workplace practices	\$25,000	FY17 Community Grant: CE
The Ivymount School, Inc.	Provides for the Project SEARCH program	\$40,000	FY17 Community Grant: CE
The Ivymount School, Inc.	Provides for support for the Project SEARCH program	\$30,000	FY14
TransCen, Inc.	Provides support for a public intern project for people with disabilities	\$50,000	FY14
UnionSoft, LLC	Provides for an automated grievance tracking and document management system	\$7,995	FY14
Subtotal:		\$152,995	

NDA - Legislative Branch Communications Outreach

Educational Video in Spanish, Inc.	Provides for production and broadcast of four episodes of Linea Directa, the region's longest running television program dedicated to Latino public service	\$20,000	FY16
Subtotal:		\$20,000	

Police

Animal Welfare League of Montgomery County, Inc.	Provides for operating support	\$15,450	FY13
Montgomery County Partners for Animal Well-Being, Inc.	Provide veterinary care assistance to adopters who adopt a pet that has a pre-existing medical condition	\$2,500	FY17 Community Grant: CE
Montgomery County Partners for Animal Well-Being, Inc.	Provide veterinary care assistance to seniors	\$2,500	FY17 Community Grant: CE
Second Chance Wildlife Center, Inc.	Provides for operating support	\$64,000	FY10
Subtotal:		\$84,450	

Public Libraries

Literacy Council of Montgomery County	Provides for free functional reading and writing lessons to adults who live or work in Montgomery County as well as English as a second language to foreign-born adults and tutor training for volunteer certification	\$141,000	FY02 or before
Montgomery County Coalition for Adult English Literacy	Provides for strengthening the countywide adult English literacy network with resources, training, collaborations, and advocacy to support a thriving community and optimal workforce	\$1,457,058	FY08
Subtotal:		\$1,598,058	

Recreation

Adventist Community Services of Greater Washington, Inc.	Provide a free summer camp for culturally, economically and geographically disadvantaged youth of East Montgomery County	\$50,000	FY17 Community Grant: CE
Adventist Community Services of Greater Washington, Inc.	Provides for operating support for the Piny Branch Pool	\$145,000	FY15
Audubon Naturalist Society of the Central Atlantic States, Inc.	Provide an out-of-school time enrichment program, "Testing the Waters: Stream Science Training"	\$15,939	FY17 Community Grant: CC

Entity	Purpose	Amount	1st Year on List
Recreation			
Audubon Naturalist Society of the Central Atlantic States, Inc.	Provide "Unplug and Play in Nature" out-of-school time programs in five MCPS Title I elementary schools	\$25,616	FY17 Community Grant: CC
Boys and Girls Clubs of Greater Washington, Inc.	Provide fitness, nutrition, healthy lifestyle, and positive relationship education to Germantown/Up-County youth ages 5-18	\$25,000	FY17 Community Grant: CC
Equipment Connections for Children Inc.	Provides support for storage rental facility, equipment repairs, insurance, and staff wages	\$10,000	FY17 Community Grant: CE
GapBuster, Inc.	Provides for services to at-risk students, exposing them to the STEM fields and engaging them in meaningful community service	\$100,000	FY17 Community Grant: CE
Girls on the Run of Montgomery County, MD	Provides program scholarships and shoes to underserved girls	\$10,000	FY17 Community Grant: CE
Graceful Growing Together, Inc.	Provides operating support for implementation of the new Bethesda community center.	\$35,000	FY17 Community Grant: CE
Great and Small	Provides operating support for equine-assisted programs serving individuals with special needs	\$10,000	FY17 Community Grant: CE
Heritage Tourism Alliance of Montgomery County, Inc.	Provides for operating support for Heritage Montgomery	\$100,000	FY17 Community Grant: CE
Hispanic Business Foundation of Maryland, Inc.	Provides for the Partnership Youth Initiative	\$30,000	FY17 Community Grant: CE
Identity, Inc.	Provide funds for 'Saving Lives through Soccer: Conflict Resolution and Social Integration for At-Risk Latino Youth	\$17,000	FY17 Community Grant: CC
Identity, Inc.	Provides for Saving Lives Through Soccer: Conflict Resolution and Social Integration for At-Risk Latino Youth	\$110,000	FY17 Community Grant: CE
IMPACT Silver Spring Inc	Provides for support for out-of-school athletic program for youth in Long Branch	\$87,500	FY17 Community Grant: CE
Japanese Americans' Care Fund, Inc.	Provides for Keiai-no-tsudoi, an annual gathering for Japanese American seniors	\$2,510	FY17 Community Grant: CE
Jewish Council for the Aging of Greater Washington, Inc.	Provides for bus services in areas that surround the five full-service senior centers	\$642,020	FY14
KEEN Greater DC LLC (Kids Enjoy Exercise Now)	Provide free exercise/fitness program to youth with significant disabilities	\$10,000	FY17 Community Grant: CE
Leveling the Playing Field, Inc.	Provide sporting equipment to underserved kids so that they can reap the mental and physical benefits of youth sports participation	\$40,000	FY17 Community Grant: CC
Leveling the Playing Field, Inc.	Provides for operating support	\$20,000	FY17 Community Grant: CE
Making a New United People, Inc.	Provides a summer enrichment program and meals for youth aged 6 - 13 receiving FARMS	\$10,000	FY17 Community Grant: CE
MdBio Foundation, Inc.	Provide summer education and career exploration for rising seventh and eighth grade minority and female students in STEM	\$10,030	FY17 Community Grant: CE
MOCO Kids Co, Inc.	Provide low-income youth access to high-quality, STEM enrichment that helps narrow the achievement gap and support positive youth development	\$30,000	FY17 Community Grant: CC
MOCO Kids Co, Inc.	Provides for support for operation of a prototype KID Museum facility	\$40,000	FY17 Community Grant: CE

Entity	Purpose	Amount	1st Year on List
Recreation			
Montgomery County Collaboration Council for Children, Youth, and Families, Inc.	Provides for the Excel Beyond the Bell program	\$175,000	FY15
Passion for Learning, Inc.	Provide two summer college readiness day camps for low income middle school youth	\$16,000	FY17 Community Grant: CC
Passion for Learning, Inc.	Provide digital technology and high school -college readiness skills for low income middle school students	\$22,090	FY17 Community Grant: CE
Raba Leadership Initiative, Inc.	Provide leadership development for students to address vital community issues.	\$30,000	FY17 Community Grant: CE
Scotland Storm Community Development Inc.	Provide fee academic and sports programs for underserved youth from the historic Scotland community	\$20,000	FY17 Community Grant: CE
Scotland Storm Community Development Inc.	Provide free educational and athletic after school activities to underserved youth from the historic Scotland Community	\$60,000	FY17 Community Grant: CC
The First Tee of Montgomery, Inc.	Provide golf, life skills and wellness instruction as well as positive peer and adult relationships for girls 8-17 years old	\$10,000	FY17 Community Grant: CC
Unity Christian Fellowship Incorporated	Provides for the Educational and Life Skills Program for youth to excel academically and socially	\$27,220	FY17 Community Grant: CE
Unity Christian Fellowship Incorporated	Provides for the Game Changer Conference for Young Males	\$10,919	FY17 Community Grant: CE
Unity Christian Fellowship Incorporated	Provide support for Educational and Life Skills Program activities to help Montgomery County youth excel academically and socially	\$8,644	FY17 Community Grant: CC
UNITY Youth Development Corporation	Provide scholarships for Youth Development Services (tutoring, mentoring, academic enrichment, recreation, and gang prevention programs)	\$20,000	FY17 Community Grant: CC
YMCA of Metropolitan Washington, Inc.	Provides for after-school programming at Einstein High School	\$100,000	FY14
Subtotal:		\$2,075,488	

Sheriff

Asian/Pacific Islander Domestic Violence Resource Project	Provide direct case management services to Asian/Pacific Islander survivors of domestic violence and sexual assault	\$25,190	FY17 Community Grant: CC
Catholic Charities of the Archdiocese of Washington, Inc.	Provide pro-bono legal immigration services for survivors of violence and abuse	\$35,000	FY17 Community Grant: CC
Court Watch Montgomery, Inc.	Provides recommendations for strengthening court protection for domestic violence victims and their children	\$20,000	FY17 Community Grant: CE
House of Ruth Maryland, Inc.	Sustain full-time family/child therapist presence at the Montgomery County Family Justice Center serving victims of intimate partner violence.	\$15,000	FY17 Community Grant: CC
Montgomery County Family Justice Center Foundation, INC	Provide for emergency services and the security and sustained well-being for families affected by domestic violence	\$30,000	FY17 Community Grant: CE
The CareerCatchers, Inc.	Provide individualized employment counseling and vocational services to survivors of domestic violence	\$30,000	FY17 Community Grant: CE

Entity	Purpose	Amount	1st Year on List
Sheriff			
The Greater Washington Jewish Coalition Against Domestic Abuse	Provides for crisis services to teen/young adult victims of dating abuse and witnesses of domestic abuse	\$50,000	FY17 Community Grant: CE
The Greater Washington Jewish Coalition Against Domestic Abuse	Provide critical crisis services to victims of domestic abuse and their children	\$50,000	FY17 Community Grant: CE
The Greater Washington Jewish Coalition Against Domestic Abuse	Provides for the Legal Access Program for more difficult legal proceedings for victims of abuse	\$65,000	FY17 Community Grant: CE
The Muslim Community Center, Inc.	Provides for the domestic violence program	\$25,000	FY17 Community Grant: CE
Subtotal:		\$345,190	

Technology Services

Gandhi Brigade Incorporated	Provides for the Youth Media Festival	\$14,000	FY13
Gandhi Brigade Incorporated	Provides for youth leadership development and employment potential through media training, community engagement, and community service	\$45,000	FY17 Community Grant: CE
Gandhi Brigade Incorporated	Provide support to develop youth leadership and employment potential through media training, community engagement and community service	\$27,000	FY17 Community Grant: CC
Montgomery Community Television, Inc.	Provides for video production, training, and services	\$2,604,200	FY02 or before
Older Adults Technology Services, Inc.	Provides for planning, design, and delivery of intensive high-quality technology training programs designed specifically for older adult learners	\$100,000	FY17
Subtotal:		\$2,790,200	

Transportation

Graffiti Abatement Partners, Inc.	Provides for graffiti abatement	\$15,000	FY02 or before
Jewish Council for the Aging of Greater Washington, Inc.	Provides for transportation service to Tobytown and other isolated communities	\$413,375	FY17
Jewish Council for the Aging of Greater Washington, Inc.	Provides for Connect-a-Ride transportation	\$153,860	FY02 or before
Montgomery Weed Control, Inc.	Provides for spraying of public lands and rights of way	\$32,000	FY02 or before
Transportation Action Partnership, Inc.	Provides for traffic management and addresses air quality concerns	\$557,290	FY02 or before
Subtotal:		\$1,171,525	

Entity	Purpose	Amount	1st Year on List
Developmentally Disabled Providers			
Health and Human Services			
Abilities Network Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.		FY02 or Before
CHI Centers, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.		FY02 or Before
Chimes, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.		FY02 or Before
Christian Assisted Living for People with Mental Retardation (CALMRA, Inc.)	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.		FY02 or Before
Community Options, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.		FY16
Community Services for Autistic Adults and Children, Inc. (CSAAC)	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.		FY02 or Before
Community Support Services, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.		FY02 or Before
Compass Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.		FY02 or Before
Devotion Care, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.		FY17
Family Service Foundation, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.		FY02 or Before
Full Citizenship of Maryland, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.		FY02 or Before
Head Injury Rehabilitation and Referral Services, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.		FY02 or Before
IHCOS Care Associates, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.		FY16

Entity	Purpose	Amount	1st Year on List
Inclusion Services, Inc. (formerly known as Sykesville Woods Services, Inc.)	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.		FY16
Jewish Foundation for Group Homes, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.		FY02 or Before
Jewish Social Service Agency	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.		FY02 or Before
Jewish Vocational Services	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.		FY02 or Before
Jubilee Association of Maryland, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.		FY02 or Before
LaTonya's House, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.		FY16
Lt. Joseph P. Kennedy Institute, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.		FY02 or Before
Medsource Community Services, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.		FY02 or Before
National Children's Center, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.		FY02 or Before
Q-Care Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.		FY16
Rehabilitation Opportunities Incorporated	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.		FY02 or Before
St. Coletta of Greater Washington	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.		FY10
Supported Employment Enterprises Corporation (SEEC)	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.		FY02 or Before
Target Community & Educational Services, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.		FY02 or Before

Entity	Purpose	Amount	1st Year on List
The ARC Montgomery County, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.		FY02 or Before
The Caroline Center, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.		FY02 or Before
The Rock Creek Foundation for Mental Health, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.		FY02 or Before
The Treatment and Learning Centers, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.		FY02 or Before
Work Opportunities Unlimited Contracts, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.		FY02 or Before
Total for DD Providers:		\$13,800,221	
GRAND TOTAL:		\$81,119,611	